

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

Page 1, line 4, after the second semicolon insert "to provide for budget section approval;"

Page 1, replace line 16 with:

"Salaries and wages	\$9,321,995	\$2,889,625	\$12,211,620"
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Page 2, replace lines 1 through 4 with:

"Renewable energy development	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
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Total all funds	\$59,430,586	\$4,911,783	\$64,342,369
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Less estimated income	<u>49,308,484</u>	<u>(1,797,756)</u>	<u>47,510,728</u>
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Total general fund	\$10,122,102	\$6,709,539	\$16,831,641"
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Page 3, replace lines 3 and 4 with:

"Salaries and wages	\$22,599,324	\$3,712,292	\$26,311,616
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Operating expenses	16,982,918	3,460,951	20,443,869"
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Page 3, replace lines 7 and 8 with:

"Total from mill and elevator fund	\$40,057,242	\$7,308,243	\$47,365,485
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Full-time equivalent positions	131.00	4.00	135.00"
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Page 3, replace lines 23 through 25 with:

"Grand total general fund	\$19,522,102	\$6,709,539	\$26,231,641
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Grand total special funds	<u>174,516,769</u>	<u>5,802,645</u>	<u>180,319,414</u>
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Grand total all funds	\$194,038,871	\$12,512,184	\$206,551,055"
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Page 4, replace line 5 with:

"Renewable energy development program		3,000,000	2,000,000"
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Page 4, replace lines 11 through 13 with:

"Total all funds		\$35,738,726	\$2,709,400
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Total special funds		<u>30,360,574</u>	<u>0</u>
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Total general fund		\$5,378,152	\$2,709,400"
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Page 7, after line 4, insert:

**"SECTION 12. TRANSFER TO OIL AND GAS RESEARCH FUND FROM
PERMANENT OIL TAX TRUST FUND - GRANTS - BUDGET SECTION APPROVAL.**

During the biennium beginning July 1, 2011, and ending June 30, 2013, the director of the office of management and budget shall transfer \$4,000,000 from the permanent oil tax trust fund to the oil and gas research fund for the oil and gas research program. The moneys may be transferred only if the industrial commission has awarded grants totaling \$4,000,000 from the oil and gas research fund during the 2011-13 biennium and upon approval by the industrial commission and budget section."

Page 7, line 15, replace "12" with "13"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Industrial Commission				
Total all funds	\$63,633,777	\$63,005,356	\$1,337,013	\$64,342,369
Less estimated income	46,716,149	47,522,658	(11,930)	47,510,728
General fund	\$16,917,628	\$15,482,698	\$1,348,943	\$16,831,641
Bank of North Dakota				
Total all funds	\$56,253,155	\$56,253,155	\$0	\$56,253,155
Less estimated income	46,853,155	46,853,155	0	46,853,155
General fund	\$9,400,000	\$9,400,000	\$0	\$9,400,000
Housing Finance Agency				
Total all funds	\$38,590,046	\$38,590,046	\$0	\$38,590,046
Less estimated income	38,590,046	38,590,046	0	38,590,046
General fund	\$0	\$0	\$0	\$0
Mill and Elevator				
Total all funds	\$46,741,421	\$46,539,135	\$826,350	\$47,365,485
Less estimated income	46,741,421	46,539,135	826,350	47,365,485
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$205,218,399	\$204,387,692	\$2,163,363	\$206,551,055
Less estimated income	178,900,771	179,504,994	814,420	180,319,414
General fund	\$26,317,628	\$24,882,698	\$1,348,943	\$26,231,641

House Bill No. 1014 - Industrial Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$11,844,607	\$11,874,607	\$337,013	\$12,211,620
Operating expenses	3,478,744	3,493,744		3,493,744
Grants - Lignite research	19,971,300	19,971,300		19,971,300
Grants - Bond payments	25,339,126	25,389,733		25,389,733
Renewable energy development	3,000,000	1,000,000	1,000,000	2,000,000
Carbon Dioxide Storage Fund		532,000		532,000
Mineral resources contingency		743,972		743,972
Total all funds	\$63,633,777	\$63,005,356	\$1,337,013	\$64,342,369
Less estimated income	46,716,149	47,522,658	(11,930)	47,510,728
General fund	\$16,917,628	\$15,482,698	\$1,348,943	\$16,831,641
FTE	73.06	74.06	0.00	74.06

Department No. 405 - Industrial Commission - Detail of Senate Changes

Adds Funding for Retention of	Adds Funding for Temporary	Restores Funding for	Changes Funding Source	Total Senate Changes
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	Employees ¹	Employees ²	Renewable Energy ³	for Bond Payments ⁴	
Salaries and wages	\$247,013	\$90,000			\$337,013
Operating expenses					
Grants - Lignite research					
Grants - Bond payments					
Renewable energy development			1,000,000		1,000,000
Carbon Dioxide Storage Fund					
Mineral resources contingency					
Total all funds	\$247,013	\$90,000	\$1,000,000	\$0	\$1,337,013
Less estimated income	0	0	0	(11,930)	(11,930)
General fund	\$247,013	\$90,000	\$1,000,000	\$11,930	\$1,348,943
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment adds funding for retention of Department of Mineral Resources staff.

² This amendment adds funding for temporary employees for the Geological Survey Division.

³ This amendment restores \$1 million of the \$2 million of funding removed by the House for renewable energy development to provide a total of \$2 million.

⁴ This amendment adjusts funding for bond payments to reflect a decrease in special funds rather than the general fund as provided in the House version.

This amendment adds sections relating to a transfer from the permanent oil tax trust fund to the oil and gas research fund and to the authority of the Board of University and School Lands.

House Bill No. 1014 - Mill and Elevator - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$26,311,616	\$26,049,330	\$262,286	\$26,311,616
Operating expenses	19,879,805	19,879,805	564,064	20,443,869
Contingencies	400,000	400,000		400,000
Agriculture promotion	150,000	210,000		210,000
Total all funds	\$46,741,421	\$46,539,135	\$826,350	\$47,365,485
Less estimated income	46,741,421	46,539,135	826,350	47,365,485
General fund	\$0	\$0	\$0	\$0
FTE	135.00	131.00	4.00	135.00

Department No. 475 - Mill and Elevator - Detail of Senate Changes

	Restores FTE Positions and Funding Removed by House ¹	Adds Funding for Increased Energy Costs ²	Total Senate Changes
Salaries and wages	\$262,286		\$262,286
Operating expenses		564,064	564,064
Contingencies			
Agriculture promotion			
Total all funds	\$262,286	\$564,064	\$826,350
Less estimated income	262,286	564,064	826,350
General fund	\$0	\$0	\$0
FTE	4.00	0.00	4.00

¹ This amendment restores funding for 4 FTE positions removed by the House, including 2 car checker positions, 1 sales representative position, and 1 laboratory technician position.

² This amendment increases funding for operating expenses due to increased energy costs.