

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide
4 an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
18			
19			
20	\$47,091,489	\$765,165	\$47,856,654
21	<u>\$47,091,489</u>	<u>\$515,165</u>	<u>\$47,606,654</u>
22	Soil conservation committee <u>837,800</u>	<u>50,000</u>	<u>887,800</u>
23	Total all funds \$47,929,289	\$815,165	\$48,744,454
24	<u>Total all funds \$47,929,289</u>	<u>\$565,165</u>	<u>\$48,494,454</u>

Sixty-second
Legislative Assembly

1	Less estimated income	<u>25,928,877</u>	<u>(2,800,067)</u>	<u>23,128,810</u>
2	Total general fund	\$22,000,412	\$3,615,232	\$25,615,644
3	<u>Total general fund</u>	<u>\$22,000,412</u>	<u>\$3,365,232</u>	<u>\$25,365,644</u>
4	Full-time equivalent positions	255.75	0.00	255.75
5	Subdivision 2.			
6	NORTHERN CROPS INSTITUTE			
7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Total all funds	\$3,037,486	\$309,821	\$3,347,307
10	Less estimated income	<u>1,598,265</u>	<u>56,460</u>	<u>1,654,725</u>
11	Total general fund	\$1,439,221	\$253,361	\$1,692,582
12	Full-time equivalent positions	11.00	0.00	11.00
13	Subdivision 3.			
14	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
15			Adjustments or	
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Total all funds	\$23,326,992	\$742,969	\$24,069,961
18	Less estimated income	<u>21,737,199</u>	<u>413,134</u>	<u>22,150,333</u>
19	Total general fund	\$1,589,793	\$329,835	\$1,919,628
20	Full-time equivalent positions	52.30	0.00	52.30
21	Subdivision 4.			
22	MAIN RESEARCH CENTER			
23			Adjustments or	
24		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
25	Main research center	\$87,530,418	\$10,367,153	\$97,897,571
26	<u>Main research center</u>	<u>\$87,530,418</u>	<u>\$10,862,153</u>	<u>\$98,392,571</u>
27	Deferred maintenance	0	0	0
28	Grape and wine program committee	0	0	0
29	Federal fiscal stimulus 2009	<u>0</u>	<u>0</u>	<u>0</u>
30	Total all funds	\$87,530,418	\$10,367,153	\$97,897,571
31	<u>Total all funds</u>	<u>\$87,530,418</u>	<u>\$10,862,153</u>	<u>\$98,392,571</u>

Sixty-second
Legislative Assembly

1	Less estimated income	45,013,267	(1,039,692)	43,973,575
2	Less estimated income	45,013,267	(879,692)	44,133,575
3	Total general fund	\$42,517,151	\$11,406,845	\$53,923,996
4	Total general fund	\$42,517,151	\$11,741,845	\$54,258,996
5	Full-time equivalent positions	329.26	0.00	329.26
6	Full-time equivalent positions	329.26	3.00	332.26

Subdivision 5.

RESEARCH CENTERS

		Adjustments or		
	Base Level	Enhancements	Appropriation	
11	Dickinson research center	\$5,012,580	\$575,982	\$5,588,562
12	Dickinson research center	\$5,012,580	\$1,375,982	\$6,388,562
13	Central grasslands research center	2,560,602	305,245	2,865,847
14	Hettinger research center	2,995,155	378,020	3,373,175
15	Langdon research center	2,091,572	287,235	2,378,807
16	North central research center	3,973,952	305,869	4,279,821
17	North central research center	3,973,952	425,869	4,399,821
18	Williston research center	2,922,183	277,906	3,200,089
19	Carrington research center	6,727,962	398,526	7,126,488
20	Carrington research center	6,727,962	2,623,526	9,351,488
21	Total all funds	\$26,284,006	\$2,528,783	\$28,812,789
22	Total all funds	\$26,284,006	\$5,673,783	\$31,957,789
23	Less estimated income	13,916,816	960,765	14,877,581
24	Less estimated income	13,916,816	1,880,765	15,797,581
25	Total general fund	\$12,367,190	\$1,568,018	\$13,935,208
26	Total general fund	\$12,367,190	\$3,793,018	\$16,160,208
27	Full-time equivalent positions	95.49	0.00	95.49
28	Full-time equivalent positions	95.49	1.00	96.49

Subdivision 6.

AGRONOMY SEED FARM

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Agronomy seed farm	\$159,930	\$1,435,168
4	Total special funds	\$159,930	\$1,435,168
5	Full-time equivalent positions	3.00	3.00

6 Subdivision 7.

7 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8			
9			
10	Grand total general fund	\$79,913,767	\$97,087,058
11	<u>Grand total general fund</u>	<u>\$19,483,291</u>	<u>\$99,397,058</u>
12	Grand total special funds	(2,249,470)	107,220,192
13	<u>Grand total special funds</u>	<u>(1,169,470)</u>	<u>108,300,192</u>
14	Grand total all funds	\$14,923,821	\$204,307,250
15	<u>Grand total all funds</u>	<u>\$18,313,821</u>	<u>\$207,697,250</u>

16 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

17 SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
18 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
19 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
20			
21	Main research center greenhouse project	\$11,450,400	\$9,494,581
22	<u>Carrington research center</u>	<u>0</u>	<u>2,225,000</u>
23	<u>agronomy laboratory capital project</u>		
24	Deferred maintenance pool	450,000	0
25	Operating pool	925,000	0
26	Dickinson parking lot and landscaping capital project	350,000	0
27	Upper great plains transportation institute center for	3,000,000	0
28	transportation study capital project		
29	Beef research facility	2,612,400	0
30	Grape and wine program committee	250,000	0
31	Federal fiscal stimulus 2009	700,000	0

Sixty-second
Legislative Assembly

1	North central, Williston, Langdon, and Dickinson	<u>2,937,200</u>	<u>0</u>
2	renovations/additions		
3	Total all funds	\$22,675,000	\$9,494,581
4	Total all funds	\$22,675,000	\$11,719,581
5	Total other funds	<u>4,975,000</u>	<u>2,502,931</u>
6	Total general fund	\$17,700,000	\$6,991,650
7	Total general fund	\$17,700,000	\$9,216,650

8 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
9 2013-15 biennium. The main research center shall report to the appropriations committees of
10 the sixty-third legislative assembly on the use of this one-time funding for the biennium
11 beginning July 1, 2011, and ending June 30, 2013.

12 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
13 included in the grand total special funds appropriation line item in section 1 of this Act, any other
14 income, including funds from federal acts, private grants, gifts, and donations, or from other
15 sources received by the North Dakota state university extension service, the northern crops
16 institute, the upper great plains transportation institute, the main research center, branch
17 research centers, and agronomy seed farm, except as otherwise provided by law, is
18 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
19 beginning July 1, 2011, and ending June 30, 2013.

20 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
21 research and education and appropriate branch research center directors, the director of the
22 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
23 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
24 management and budget.

25 **SECTION 5. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher
26 education may adjust or increase full-time equivalent positions as needed for the entities in
27 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
28 the office of management and budget prior to the submission of the 2013-15 budget request.

29 **SECTION 6. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
30 general fund appropriation authority to and any excess income received by entities listed in
31 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any

1 unexpended funds from these appropriations or revenues are available and may be expended
2 by those entities, during the biennium beginning July 1, 2013, and ending June 30, 2015.

3 **SECTION 7. PERMANENT OIL TAX TRUST FUND - DICKINSON RESEARCH CENTER -**
4 **OPERATING POOL FUNDING.** The estimated income line item in subdivision 5 of section 1 of
5 this Act includes \$800,000 from the permanent oil tax trust fund. This funding is available only
6 for defraying the costs of operations of the Dickinson research center, for the biennium
7 beginning July 1, 2011, and ending June 30, 2013.

8 **SECTION 8. EXEMPTION.** The amounts appropriated for the research greenhouse
9 complex project, as contained in subdivision 4, section 3, of chapter 48 of the 2005 Session
10 Laws, and the branch center renovations and research greenhouse complex projects, as
11 contained in subdivision 4, section 1, of chapter 48 of the 2009 Session Laws, are not subject to
12 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or
13 related revenues are available and may be expended during the biennium beginning July 1,
14 2011, and ending June 30, 2013.

15 **SECTION 9. EMERGENCY.** The appropriation for capital projects of \$6,991,650 from the
16 general fund and \$2,502,931 from special funds in subdivision 4 of section 1 of this Act is
17 declared to be an emergency measure.