

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide
4 an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
18				
19				
20	Extension service	\$47,091,489	\$515,165	\$47,606,654
21	Soil conservation committee	<u>837,800</u>	<u>50,000</u>	<u>887,800</u>
22	Total all funds	\$47,929,289	\$565,165	\$48,494,454
23	Less estimated income	<u>25,928,877</u>	<u>(2,800,067)</u>	<u>23,128,810</u>
24	Total general fund	\$22,000,412	\$3,365,232	\$25,365,644

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1	Full-time equivalent positions	255.75	0.00	255.75
2	Subdivision 2.			
3		NORTHERN CROPS INSTITUTE		
4			Adjustments or	
5		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
6	Total all funds	\$3,037,486	\$309,821	\$3,347,307
7	Less estimated income	<u>1,598,265</u>	<u>56,460</u>	<u>1,654,725</u>
8	Total general fund	\$1,439,221	\$253,361	\$1,692,582
9	Full-time equivalent positions	11.00	0.00	11.00
10	Subdivision 3.			
11		UPPER GREAT PLAINS TRANSPORTATION INSTITUTE		
12			Adjustments or	
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Total all funds	\$23,326,992	\$742,969	\$24,069,961
15	Less estimated income	<u>21,737,199</u>	<u>413,134</u>	<u>22,150,333</u>
16	Total general fund	\$1,589,793	\$329,835	\$1,919,628
17	Full-time equivalent positions	52.30	0.00	52.30
18	Subdivision 4.			
19		MAIN RESEARCH CENTER		
20			Adjustments or	
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Main research center	\$87,530,418	\$10,862,153	\$98,392,571
23	Deferred maintenance	0	0	0
24	Grape and wine program committee	0	0	0
25	Federal fiscal stimulus 2009	<u>0</u>	<u>0</u>	<u>0</u>
26	Total all funds	\$87,530,418	\$10,862,153	\$98,392,571
27	Less estimated income	<u>45,013,267</u>	<u>(879,692)</u>	<u>44,133,575</u>
28	Total general fund	\$42,517,151	\$11,741,845	\$54,258,996
29	Full-time equivalent positions	329.26	3.00	332.26
30	Subdivision 5.			
31		RESEARCH CENTERS		

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		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
1				
2				
3	Dickinson research center	\$5,012,580	\$1,375,982	\$6,388,562
4	Central grasslands research center	2,560,602	305,245	2,865,847
5	Hettinger research center	2,995,155	378,020	3,373,175
6	Langdon research center	2,091,572	287,235	2,378,807
7	North central research center	3,973,952	425,869	4,399,821
8	Williston research center	2,922,183	277,906	3,200,089
9	Carrington research center	<u>6,727,962</u>	<u>2,623,526</u>	<u>9,351,488</u>
10	Total all funds	\$26,284,006	\$5,673,783	\$31,957,789
11	Less estimated income	<u>13,916,816</u>	<u>1,880,765</u>	<u>15,797,581</u>
12	Total general fund	\$12,367,190	\$3,793,018	\$16,160,208
13	Full-time equivalent positions	95.49	1.00	96.49

Subdivision 6.

AGRONOMY SEED FARM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
16				
17				
18	Agronomy seed farm	<u>\$1,275,238</u>	<u>\$159,930</u>	<u>\$1,435,168</u>
19	Total special funds	\$1,275,238	\$159,930	\$1,435,168
20	Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
23				
24				
25	Grand total general fund	\$79,913,767	\$19,483,291	\$99,397,058
26	Grand total special funds	<u>109,469,662</u>	<u>(1,169,470)</u>	<u>108,300,192</u>
27	Grand total all funds	\$189,383,429	\$18,313,821	\$207,697,250

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

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	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
1			
2	Main research center greenhouse project	\$11,450,400	\$9,494,581
3	Carrington research center	0	2,225,000
4	agronomy laboratory capital project		
5	Deferred maintenance pool	450,000	0
6	Operating pool	925,000	0
7	Dickinson parking lot and landscaping capital project	350,000	0
8	Upper great plains transportation institute center for	3,000,000	0
9	transportation study capital project		
10	Beef research facility	2,612,400	0
11	Grape and wine program committee	250,000	0
12	Federal fiscal stimulus 2009	700,000	0
13	North central, Williston, Langdon, and Dickinson	<u>2,937,200</u>	<u>0</u>
14	renovations/additions		
15	Total all funds	\$22,675,000	\$11,719,581
16	Total other funds	<u>4,975,000</u>	<u>2,502,931</u>
17	Total general fund	\$17,700,000	\$9,216,650

18 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
 19 2013-15 biennium. The main research center shall report to the appropriations committees of
 20 the sixty-third legislative assembly on the use of this one-time funding for the biennium
 21 beginning July 1, 2011, and ending June 30, 2013.

22 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
 23 included in the grand total special funds appropriation line item in section 1 of this Act, any other
 24 income, including funds from federal acts, private grants, gifts, and donations, or from other
 25 sources received by the North Dakota state university extension service, the northern crops
 26 institute, the upper great plains transportation institute, the main research center, branch
 27 research centers, and agronomy seed farm, except as otherwise provided by law, is
 28 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
 29 beginning July 1, 2011, and ending June 30, 2013.

30 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
 31 research and education and appropriate branch research center directors, the director of the

1 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
2 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
3 management and budget.

4 **SECTION 5. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher
5 education may adjust or increase full-time equivalent positions as needed for the entities in
6 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
7 the office of management and budget prior to the submission of the 2013-15 budget request.

8 **SECTION 6. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
9 general fund appropriation authority to and any excess income received by entities listed in
10 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
11 unexpended funds from these appropriations or revenues are available and may be expended
12 by those entities, during the biennium beginning July 1, 2013, and ending June 30, 2015.

13 **SECTION 7. PERMANENT OIL TAX TRUST FUND - DICKINSON RESEARCH CENTER -**
14 **OPERATING POOL FUNDING.** The estimated income line item in subdivision 5 of section 1 of
15 this Act includes \$800,000 from the permanent oil tax trust fund. This funding is available only
16 for defraying the costs of operations of the Dickinson research center, for the biennium
17 beginning July 1, 2011, and ending June 30, 2013.

18 **SECTION 8. EXEMPTION.** The amounts appropriated for the research greenhouse
19 complex project, as contained in subdivision 4, section 3, of chapter 48 of the 2005 Session
20 Laws, and the branch center renovations and research greenhouse complex projects, as
21 contained in subdivision 4, section 1, of chapter 48 of the 2009 Session Laws, are not subject to
22 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or
23 related revenues are available and may be expended during the biennium beginning July 1,
24 2011, and ending June 30, 2013.

25 **SECTION 9. EMERGENCY.** The appropriation for capital projects of \$6,991,650 from the
26 general fund and \$2,502,931 from special funds in subdivision 4 of section 1 of this Act is
27 declared to be an emergency measure.