

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 3, after the first semicolon insert "to amend and reenact section 4-14.2-02 of the North Dakota Century Code, relating to the northern crops council;"

Page 1, replace lines 20 through 22 with:

"Extension service	\$47,091,489	(\$64,835)	\$47,026,654
Soil conservation committee	<u>837,800</u>	<u>150,000</u>	<u>987,800</u>
Total all funds	\$47,929,289	\$85,165	\$48,014,454"

Page 1, remove line 24

Page 2, replace line 1 with:

"Total general fund	\$22,000,412	\$2,885,232	\$24,885,644
Full-time equivalent positions	255.75	1.00	256.75"

Page 2, replace line 22 with:

"Main research center	\$87,530,418	\$11,177,153	\$98,707,571"
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Page 2, replace line 26 with:

"Total all funds	\$87,530,418	\$11,177,153	\$98,707,571"
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Page 2, replace lines 28 and 29 with:

"Total general fund	\$42,517,151	\$12,056,845	\$54,573,996
Full-time equivalent positions	329.26	4.00	333.26"

Page 3, replace lines 9 and 10 with:

"Carrington research center	<u>6,727,962</u>	<u>398,526</u>	<u>7,126,488</u>
Total all funds	\$26,284,006	\$3,448,783	\$29,732,789"

Page 3, replace line 12 with:

"Total general fund	\$12,367,190	\$1,568,018	\$13,935,208"
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Page 3, replace line 25 with:

"Grand total general fund	\$79,913,767	\$17,093,291	\$97,007,058"
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Page 3, replace line 27 with:

"Grand total all funds	\$189,383,429	\$15,923,821	\$205,307,250"
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Page 4, remove lines 3 and 4

Page 4, replace line 11 with:

"Grape and wine program committee	250,000	200,000"
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Page 4, replace line 15 with:

"Total all funds	\$22,675,000	\$9,694,581"
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Page 4, replace line 17 with:

"Total general fund	\$17,700,000	\$7,191,650"
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Page 5, after line 17, insert:

"SECTION 8. GRAPE GROWING RESEARCH GRANTS. The main research center line item in subdivision 4 of section 1 of this Act includes \$200,000 from the general fund for the main research center to provide grants, in consultation with the grape growers association, to in-state research organizations to conduct grape growing research in the state, for the biennium beginning July 1, 2011, and ending June 30, 2013. The main research center shall require one dollar of matching funds for each four dollars of state funds provided on any grant award.

SECTION 9. AMENDMENT. Section 4-14.2-02 of the North Dakota Century Code is amended and reenacted as follows:

4-14.2-02. Northern crops council - Establishment - Chairman - Meetings - Compensation.

1. The northern crops council is established. The council shall establish policies for the operation of the northern crops institute. The council consists of:
 - a. The president of North Dakota state university of agriculture and applied science or the president's designee.
 - b. A representative selected by the North Dakota wheat commission.
 - c. A representative selected by the North Dakota oilseed council.
 - d. A representative selected by the North Dakota barley council.
 - e. A representative selected by the North Dakota soybean council.
 - f. The agriculture commissioner or the commissioner's designee.
 - g. Five to seven producers of northern crops selected by the members designated in subdivisions a through f.
 - h. Up to four representatives of industries that process northern crops selected by the members designated in subdivisions a through f.
2. a. The term of office for each member of the council, except the president of North Dakota state university of agriculture and applied science and the agriculture commissioner, is three years, and those members are limited to two 3-year terms. Each term of office begins with the first reorganizational meeting after the date of appointment.

b. Notwithstanding subdivision a, during the 2011-13 biennium, the council shall:

(1) Stagger by lot the terms of the producers of northern crops so that no more than one of the producers' terms expires in June 2013; and

(2) Stagger by lot the terms of the representatives of industries that process northern crops so that no more than one of the representatives' terms expires in June 2013.

3. The chairman of the council must be a member of the council elected annually by a majority vote of the council. Provided, the members designated in subdivisions a and f of subsection 1 are not eligible to serve as chairman.

4. The council shall meet at least three times annually at such times and places as must be determined by the council and may meet in special meeting upon such call and notice as may be prescribed by rules adopted by the council. A council member unable to attend a meeting of the council may be represented by a person who has a written proxy from the member."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Transportation Institute				
Total all funds	\$24,069,961	\$24,069,961	\$0	\$24,069,961
Less estimated income	22,150,333	22,150,333	0	22,150,333
General fund	\$1,919,628	\$1,919,628	\$0	\$1,919,628
Branch Research Centers				
Total all funds	\$28,812,789	\$31,957,789	(\$2,225,000)	\$29,732,789
Less estimated income	14,877,581	15,797,581	0	15,797,581
General fund	\$13,935,208	\$16,160,208	(\$2,225,000)	\$13,935,208
NDSU Extension Service				
Total all funds	\$48,744,454	\$48,494,454	(\$480,000)	\$48,014,454
Less estimated income	23,128,810	23,128,810	0	23,128,810
General fund	\$25,615,644	\$25,365,644	(\$480,000)	\$24,885,644
Northern Crops Institute				
Total all funds	\$3,347,307	\$3,347,307	\$0	\$3,347,307
Less estimated income	1,654,725	1,654,725	0	1,654,725
General fund	\$1,692,582	\$1,692,582	\$0	\$1,692,582
Main Research Center				
Total all funds	\$97,897,571	\$98,392,571	\$315,000	\$98,707,571
Less estimated income	43,973,575	44,133,575	0	44,133,575
General fund	\$53,923,996	\$54,258,996	\$315,000	\$54,573,996
Agronomy Seed Farm				
Total all funds	\$1,435,168	\$1,435,168	\$0	\$1,435,168
Less estimated income	1,435,168	1,435,168	0	1,435,168
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$204,307,250	\$207,697,250	(\$2,390,000)	\$205,307,250
Less estimated income	107,220,192	108,300,192	0	108,300,192
General fund	\$97,087,058	\$99,397,058	(\$2,390,000)	\$97,007,058

House Bill No. 1020 - Branch Research Centers - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Dickinson Research Center	\$5,588,562	\$6,388,562		\$6,388,562
Central Grasslands Research Center	2,865,847	2,865,847		2,865,847
Hettinger Research Center	3,373,175	3,373,175		3,373,175
Langdon Research Center	2,378,807	2,378,807		2,378,807
North Central Research Center	4,279,821	4,399,821		4,399,821
Williston Research Center	3,200,089	3,200,089		3,200,089
Carrington Research Center	7,126,488	9,351,488	(2,225,000)	7,126,488
Total all funds	\$28,812,789	\$31,957,789	(\$2,225,000)	\$29,732,789
Less estimated income	14,877,581	15,797,581	0	15,797,581
General fund	\$13,935,208	\$16,160,208	(\$2,225,000)	\$13,935,208
FTE	95.49	96.49	0.00	96.49

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Removes Funding for Capital Project¹	Total Senate Changes
Dickinson Research Center		
Central Grasslands Research Center		
Hettinger Research Center		
Langdon Research Center		
North Central Research Center		
Williston Research Center		
Carrington Research Center	(2,225,000)	(2,225,000)
Total all funds	(\$2,225,000)	(\$2,225,000)
Less estimated income	0	0
General fund	(\$2,225,000)	(\$2,225,000)
FTE	0.00	0.00

¹ Funding added by the House for the agronomy laboratory capital project at the Carrington Research Center is removed.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Extension Service	\$47,856,654	\$47,606,654	(\$580,000)	\$47,026,654
Soil Conservation Committee	887,800	887,800	100,000	987,800
Total all funds	\$48,744,454	\$48,494,454	(\$480,000)	\$48,014,454
Less estimated income	23,128,810	23,128,810	0	23,128,810
General fund	\$25,615,644	\$25,365,644	(\$480,000)	\$24,885,644
FTE	255.75	255.75	1.00	256.75

Department No. 630 - NDSU Extension Service - Detail of Senate Changes

	Restores Funding for SBARE Livestock Stewardship Initiative ¹	Adds Funding for Soil Conservation Committee ²	Removes Funding for Gearing up for Kindergarten ³	Total Senate Changes
Extension Service Soil Conservation Committee	\$250,000	100,000	(\$830,000)	(\$580,000) 100,000
Total all funds	\$250,000	\$100,000	(\$830,000)	(\$480,000)
Less estimated income	0	0	0	0
General fund	\$250,000	\$100,000	(\$830,000)	(\$480,000)
FTE	1.00	0.00	0.00	1.00

¹ Funding is restored for the State Board of Agricultural Research and Education (SBARE) initiative relating to livestock stewardship that was removed by the House.

² Funding is added for the soil conservation committee to increase the total funding provided from \$887,800 to \$987,800.

³ Funding provided in the executive budget to expand the Gearing Up for Kindergarten program to a statewide scope is removed.

House Bill No. 1020 - Northern Crops Institute - Senate Action

Section 4-14.2-02 of the North Dakota Century Code, relating to the Northern Crops Council, is amended and reenacted to permit the council to stagger the terms of producers of northern crops and representatives of industries so that no more than one producer and one representative's term expires in June 2013.

House Bill No. 1020 - Main Research Center - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Main Research Center	\$97,897,571	\$98,392,571	\$315,000	\$98,707,571
Total all funds	\$97,897,571	\$98,392,571	\$315,000	\$98,707,571
Less estimated income	43,973,575	44,133,575	0	44,133,575
General fund	\$53,923,996	\$54,258,996	\$315,000	\$54,573,996
FTE	329.26	332.26	1.00	333.26

Department No. 640 - Main Research Center - Detail of Senate Changes

	Removes Funding for the State Data Center ¹	Adds Funding for Grape Grower Research ²	Adds Funding for Livestock Stewardship SBARE Initiative ³	Total Senate Changes
Main Research Center	(\$125,000)	\$200,000	\$240,000	\$315,000
Total all funds	(\$125,000)	\$200,000	\$240,000	\$315,000
Less estimated income	0	0	0	0
General fund	(\$125,000)	\$200,000	\$240,000	\$315,000
FTE	(1.00)	0.00	2.00	1.00

¹ Funding and 1 FTE position added by the House for the SBARE initiative relating to the State Data Center is removed.

² Funding is added for a grant to conduct research relating to grape growing in the state to be administered by the Main Research Center in consultation with the Grape Growers Association. A section is added requiring a match of \$1 for each \$4 provided by the state prior to use of funding.

³ Funding is provided for an SBARE initiative to improve animal productivity and livestock stewardship for increased profitability in the North Dakota livestock industry. This initiative includes 2 FTE technician positions at the Main Research Center.