

April 5, 2011

PROPOSED AMENDMENTS TO SENATE BILL NO. 2008

Page 1, line 3, replace "to authorize a transfer" with "to provide for a legislative management study"

Page 1, replace line 17 with:

| | | | |
|---------------------------|---------|-----------|----|
| "Rail rate complaint case | 900,000 | (900,000) | 0" |
|---------------------------|---------|-----------|----|

Page 1, replace lines 19 and 20 with:

| | | | |
|-----------------------|-------------------|------------------|--------------------|
| "Total all funds | \$16,230,407 | \$1,951,456 | \$18,181,863 |
| Less estimated income | <u>10,627,242</u> | <u>1,534,406</u> | <u>12,161,648"</u> |

Page 2, replace lines 19 through 27 with:

"SECTION 4. LEGISLATIVE MANAGEMENT STUDY - PIPELINE SAFETY STUDY. During the 2011-12 interim, the legislative management shall consider studying gas pipelines in the state focusing on safety concerns of gas utility distribution and transmission. The study must include all pipeline activity and address the jurisdiction of pipelines in the state in consultation with the public service commission, industrial commission, and North Dakota one call. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-third legislative assembly."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Public Service Commission - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|-----------------------------------|-------------------|-------------------|---------------|-------------------|
| Salaries and wages | \$7,482,074 | \$7,482,074 | | \$7,482,074 |
| Operating expenses | 1,972,572 | 1,972,572 | | 1,972,572 |
| Capital assets | 53,000 | 53,000 | | 53,000 |
| Grants | 16,000 | 16,000 | | 16,000 |
| Abandoned mined lands contractual | 8,000,000 | 8,000,000 | | 8,000,000 |
| Rail rate complaint case | 900,000 | 900,000 | (900,000) | |
| Federal stimulus funds | <u>658,217</u> | <u>658,217</u> | | <u>658,217</u> |
| Total all funds | \$19,081,863 | \$19,081,863 | (\$900,000) | \$18,181,863 |
| Less estimated income | <u>13,061,648</u> | <u>13,061,648</u> | (900,000) | <u>12,161,648</u> |
| General fund | \$6,020,215 | \$6,020,215 | \$0 | \$6,020,215 |
| FTE | 43.00 | 43.00 | 0.00 | 43.00 |

Department No. 408 - Public Service Commission - Detail of House Changes

| | | |
|--------------------|---|---------------------|
| Salaries and wages | Removes Funding for Rail Rate Complaint Case ¹ | Total House Changes |
|--------------------|---|---------------------|

| | | |
|-----------------------------------|-------------|-------------|
| Operating expenses | | |
| Capital assets | | |
| Grants | | |
| Abandoned mined lands contractual | | |
| Rail rate complaint case | (900,000) | (900,000) |
| Federal stimulus funds | | |
| Total all funds | (\$900,000) | (\$900,000) |
| Less estimated income | (900,000) | (900,000) |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ Funding authority provided relating to costs associated with any potential rail rate complaint case is removed.

A section is added providing for a Legislative Management study relating to gas pipelines in the state, focusing on safety concerns of gas utility distribution and transmission, in consultation with the Public Service Commission, Industrial Commission, and North Dakota One Call.