

PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 3, after the second "for" insert "regional education association grants, alternative education program grants,"

Page 1, line 4, after the semicolon insert "to provide a contingent appropriation;"

Page 1, line 5, after the first semicolon insert "to repeal section 15.1-13-33 of the North Dakota Century Code, relating to the national board certification fund;"

Page 1, line 5, after the second semicolon insert "to provide for a transfer;"

Page 1, replace line 21 with:

"Operating expenses	30,770,801	(1,019,614)	29,751,187"
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Page 2, replace line 3 with:

"Grants - Other grants	245,203,721	57,760,261	302,963,982"
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Page 2, remove line 5

Page 2, replace line 9 with:

"Total all funds	\$1,468,777,356	\$225,829,307	\$1,694,606,663"
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Page 2, replace line 10 with:

"Less estimated income	<u>360,597,766</u>	<u>432,395,657</u>	<u>792,993,423"</u>
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Page 2, replace line 11 with:

"Total general fund	\$1,108,179,590	(\$206,566,350)	\$901,613,240"
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Page 3, replace lines 11 and 12 with:

"Capital assets	<u>39,500</u>	<u>25,500</u>	<u>65,000"</u>
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Page 3, replace line 13 with:

"Total all funds	\$4,237,770	\$394,561	\$4,632,331"
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Page 3, replace line 15 with:

"Total general fund	\$3,421,868	\$375,372	\$3,797,240"
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Page 3, replace line 21 with:

"Grand total general fund	\$1,122,401,382	(\$205,008,155)	\$917,393,227"
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Page 3, replace line 22 with:

"Grand total special funds	\$364,672,954	\$433,378,177	\$798,051,131"
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Page 3, replace line 23 with:

"Grand total all funds \$1,487,074,336 \$228,370,022 \$1,715,444,358"

Page 3, remove line 31

Page 4, replace line 5 with:

" Total department of public instruction - All funds \$154,249,388 \$384,000"

Page 4, replace line 8 with:

" Total department of public instruction - \$1,226,000 \$384,000"

Page 4, replace line 19 with:

" Equipment \$39,200 \$25,500"

Page 4, replace line 24 with:

" Total school for the blind - All funds \$70,200 \$370,000"

Page 4, replace line 26 with:

" Total school for the blind - General fund \$70,200 \$370,000"

Page 4, replace line 27 with:

"Grand total - All funds \$156,055,588 \$857,800"

Page 4, replace line 29 with:

"Grand total - General fund \$2,197,200 \$857,800"

Page 5, after line 24, insert:

"SECTION 7. REGIONAL EDUCATION ASSOCIATIONS - GRANTS. During the 2011-13 biennium, the superintendent of public instruction shall expend up to \$800,000 from the grants - state school aid line item in subdivision 1 of section 1 of this Act for the purpose of providing an annual grant to each eligible regional education association in order to assist each association with the cost of compensating a coordinator.

1. In order to receive a grant under this section, each regional education association must:
 - a. Enter a contract with an individual to serve as a coordinator, on a full-time or a part-time basis, for a duration of at least twelve months; and
 - b. Provide from other revenue sources at least thirty percent of the total compensation payable to the coordinator.
2. The maximum grant payable to a regional education association under this section during each year of the biennium is the lesser of \$50,000 or seventy percent of the total compensation payable to the coordinator.

SECTION 8. ALTERNATIVE EDUCATION PROGRAM GRANTS - FUNDING - DISTRIBUTION. The sum of \$460,000, included in the grants - other education line item in subdivision 1 of section 1 of this Act must be distributed for the purpose of

providing payments to eligible school districts that offer alternative education programs to students in grades six through eight, for the biennium beginning July 1, 2011, and ending June 30, 2013. In order to determine the payment per student, the superintendent of public instruction shall multiply the number of full-time equivalent students in grades six through eight who are enrolled during the 2012-13 school year in an average of at least fifteen hours per week of alternative education programming by a weighting factor that may not exceed 0.20."

Page 6, remove lines 24 through 30

Page 7, remove lines 1 through 10

Page 8, after line 8, insert:

"SECTION 16. CONTINGENT APPROPRIATION - SCHOOL DISTRICT DEFERRED MAINTENANCE AND PHYSICAL PLANT IMPROVEMENT GRANTS.

1. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$7,000,000, or so much of the sum as may be necessary, to the superintendent of public instruction for the purpose of awarding to eligible school districts deferred maintenance and physical plant improvement grants, in accordance with the provisions of this section, for the biennium beginning July 1, 2011, and ending June 30, 2013.
2. If the office of management and budget determines by April 30, 2012, that the June 30, 2012, ending balance of the state general fund will be more than \$30,000,000 in excess of the amount predicted by the office of management and budget at the conclusion of the 2011 legislative session, the superintendent of public instruction shall forward to each eligible school district:
 - a. Ten thousand dollars; plus
 - b. The school district's pro rata share of the remaining appropriation, calculated by using the latest available average daily membership of each school district.
3. If the general fund balance requirements of subsection 2 are not met and if the office of management and budget determines by April 30, 2013, that the June 30, 2013, ending balance of the state general fund will be more than \$30,000,000 in excess of the amount predicted by the office of management and budget at the conclusion of the 2011 legislative session, the superintendent of public instruction shall forward to each eligible school district:
 - a. Ten thousand dollars; plus
 - b. The school district's pro rata share of the remaining appropriation, calculated by using the latest available average daily membership of each school district.
4. Each school district accepting funds under this section shall apply those funds toward deferred maintenance and physical plant improvements and shall, by June 30, 2014:

- a. Submit to the superintendent of public instruction documentation indicating the appropriate expenditure of the funds; or
 - b. Return the funds to the superintendent of public instruction for deposit in the general fund.
5. For purposes of this section, an "eligible school district" is a school district that:
- a. Has a general fund levy equal to at least one hundred fifty mills, before any reduction for property tax allocations under chapter 57-64;
 - b. Is not precluded from receiving state aid by the provisions of section 15.1-27-35.3; and
 - c. Provides an equal monetary match for any amount received under this section."

Page 9, after line 28, insert:

"SECTION 19. TRANSFER - NATIONAL BOARD CERTIFICATION FUND - GENERAL FUND. The office of management and budget shall transfer any balance remaining in the national board certification fund at the end of the 2011-13 biennium to the general fund. For purposes of this section, "at the end of the 2011-13 biennium" means after cancellation of unexpended appropriations under section 54-44.1-11."

Page 10, after line 4, insert:

"SECTION 21. REPEAL. Section 15.1-13-33 of the North Dakota Century Code is repealed."

Page 10, line 5, replace "15" with "17"

Page 10, line 5, replace "16" with "18"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Department of Public Instruction			
Total all funds	\$1,694,573,163	\$33,500	\$1,694,606,663
Less estimated income	792,508,423	485,000	792,993,423
General fund	\$902,064,740	(\$451,500)	\$901,613,240
State Library			
Total all funds	\$7,398,585	\$0	\$7,398,585
Less estimated income	2,134,610	0	2,134,610
General fund	\$5,263,975	\$0	\$5,263,975
School for the Deaf			
Total all funds	\$8,806,779	\$0	\$8,806,779
Less estimated income	2,088,007	0	2,088,007
General fund	\$6,718,772	\$0	\$6,718,772
Vision Services - School for the Blind			
Total all funds	\$4,915,331	(\$283,000)	\$4,632,331
Less estimated income	835,091	0	835,091
General fund	\$4,080,240	(\$283,000)	\$3,797,240

Bill total			
Total all funds	\$1,715,693,858	(\$249,500)	\$1,715,444,358
Less estimated income	797,566,131	485,000	798,051,131
General fund	\$918,127,727	(\$734,500)	\$917,393,227

Senate Bill No. 2013 - Department of Public Instruction - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$14,409,300		\$14,409,300
Operating expenses	29,651,187	100,000	29,751,187
Grants - State school aid	919,459,478		919,459,478
Grants - Special education contracts	16,000,000		16,000,000
Grants - Transportation	48,500,000		48,500,000
Grants - Other education	302,730,482	233,500	302,963,982
Grants - Mill levy reduction	341,790,000	(300,000)	341,790,000
ATCS review panel	300,000		
Education jobs fund	21,517,716		21,517,716
Transportation efficiency	30,000		30,000
National board certification	185,000		185,000
Total all funds	\$1,694,573,163	\$33,500	\$1,694,606,663
Less estimated income	792,508,423	485,000	792,993,423
General fund	\$902,064,740	(\$451,500)	\$901,613,240
FTE	99.75	0.00	99.75

Department No. 201 - Department of Public Instruction - Detail of Senate Changes

	Increases Funding for Grants ¹	Changes Funding Source for Mainframe Rewrite Project ²	Changes Funding Source for National Board Certification ³	Increases Funding for Administering Summative Assessments ⁴	Removes Funding for Alternative Teacher Compensation System Review ⁵	Removes Funding for Principal Mentoring Grants ⁶
Salaries and wages						
Operating expenses				100,000		
Grants - State school aid						
Grants - Special education contracts						
Grants - Transportation						
Grants - Other education	235,000					(461,500)
Grants - Mill levy reduction						
ATCS review panel					(300,000)	
Education jobs fund						
Transportation efficiency						
National board certification						
Total all funds	\$235,000	\$0	\$0	\$100,000	(\$300,000)	(\$461,500)
Less estimated income	0	200,000	185,000	100,000	0	0
General fund	\$235,000	(\$200,000)	(\$185,000)	\$0	(\$300,000)	(\$461,500)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Alternative Education Program Grants ⁷	Total Senate Changes
Salaries and wages		
Operating expenses		100,000
Grants - State school aid		
Grants - Special education contracts		
Grants - Transportation		
Grants - Other education	460,000	233,500
Grants - Mill levy reduction		

ATCS review panel		(300,000)
Education jobs fund		
Transportation efficiency		
National board certification		
Total all funds	\$460,000	\$33,500
Less estimated income	0	485,000
General fund	\$460,000	(\$451,500)
FTE	0.00	0.00

¹ Funding for general fund grants is increased as follows:

	Increase	Total provided
Rural art outreach project	\$20,000	\$380,000
Red River writing project	5,000	75,000
North Dakota young entrepreneur education program	10,000	120,000
Adult education grants	<u>200,000</u>	<u>2,050,000</u>
Total	\$235,000	\$2,625,000

² The source of **one-time funding** for an Education Standards and Practices Board approval and accreditation mainframe rewrite is changed to provide funding from the national board certification fund rather than the general fund.

³ The source of funds for the national board certification program is changed to provide funding from the national board certification fund rather than the general fund.

⁴ Additional funding from the national board certification fund is provided for the cost of administering the ACT and WorkKeys assessments, including the writing test, to all 11th grade students to provide a total of \$778,400, of which \$678,400 is from the general fund.

⁵ Funding for the Alternative Teacher Compensation System Review Panel and contracted program adviser is removed.

⁶ Funding for principal mentoring grants is removed.

⁷ Funding is added for payments to eligible school districts that offer alternative education programs to students in grades six through eight.

Sections are added relating to:

- Providing that any funds remaining in the national board certification fund at the end of the 2011-13 biennium be transferred to the general fund. This provision is estimated to result in additional 2011-13 general fund revenues of \$15,000.
- Regional education association grants.
- Alternative education programs.
- Providing a contingent appropriation for deferred maintenance.
- A repeal of the national board certification fund.

Senate Bill No. 2013 - Vision Services - School for the Blind - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$3,815,825		\$3,815,825
Operating expenses	751,506		751,506
Capital assets	48,000	17,000	65,000
Contingency	300,000	(300,000)	
	<u>\$4,915,331</u>	<u>(\$283,000)</u>	<u>\$4,632,331</u>

Total all funds			
Less estimated income	835,091	0	835,091
General fund	\$4,080,240	(\$283,000)	\$3,797,240
FTE	29.50	0.00	29.50

Department No. 253 - Vision Services - School for the Blind - Detail of Senate Changes

	Removes Contingent One- Time Funding ¹	Adds One-Time Funding to Purchase a Tractor ²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets		17,000	17,000
Contingency	(300,000)		(300,000)
Total all funds	(\$300,000)	\$17,000	(\$283,000)
Less estimated income	0	0	0
General fund	(\$300,000)	\$17,000	(\$283,000)
FTE	0.00	0.00	0.00

¹ Contingent one-time funding for salary and operating expenses (\$150,000) and remodeling and improvement costs (\$150,000) necessary to accommodate a new tenant in the school building is removed.

² One-time funding is added to purchase a tractor.