

FISCAL NOTE
Requested by Legislative Council
12/16/2010

Bill/Resolution No.: SB 2029

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$400,000		\$418,180	
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill directs the Department to continue to provide short-term shelter and assessment programs for at-risk youth as established by the 61st Legislative Assembly and expands the program to at least one additional judicial district and requires the Department to report to legislative management.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one part one of this bill will continue the program established in the 2009-2011 biennium providing short term shelter, assessment and intervention services for at-risk children and youth which provides family reunification services as an alternative to placement in foster care or group care in the south central judicial district. A private nonprofit organization will continue to provide the services.

Section one part two of the bill will expand these services into at least one additional judicial district

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Fiscal impact is estimated to be \$400,000 for the 2011-2013 biennium and \$418,180 for the 2013-2015 biennium. The amounts would be provided to a non-profit organization to provide the services.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Executive Budget within SB 2012 includes \$200,000 of general fund for short term shelter, assessment and intervention services for at-risk children and youth. In addition this bill contains a general fund appropriation of \$400,000 for the Department of Human Services to contract for the services in the south central judicial district and expand into at least one additional judicial district.

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