

**HOUSE BILL NO. 1001**

Introduced by

Appropriations Committee

(At the request of the Legislative Management)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch  
2 of state government; to provide for applications and transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from the insurance  
7 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government  
8 for the purpose of defraying the expenses of that branch, for the fiscal period beginning with the  
9 effective date of this Act and ending June 30, 2013, as follows:

10 Subdivision 1.

11 SIXTY-SECOND AND SIXTY-THIRD LEGISLATIVE ASSEMBLIES AND BIENNIUM

	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$7,933,506	\$764,074	\$8,697,580
14 <del>Operating expenses</del>	<del>2,850,061</del>	<del>1,048,983</del>	<del>3,899,044</del>
15 <u>Operating expenses</u>	<u>2,850,061</u>	<u>1,264,023</u>	<u>4,114,084</u>
16 Capital assets	0	1,300,000	1,300,000
17 National conference of state legislatures	<u>227,660</u>	<u>4,450</u>	<u>232,110</u>
18 <del>Total general fund</del>	<del>\$11,011,227</del>	<del>\$3,117,507</del>	<del>\$14,128,734</del>
19 <u>Total general fund</u>	<u>\$11,011,227</u>	<u>\$3,332,547</u>	<u>\$14,343,774</u>

20 Subdivision 2.

21 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22			
23			
24			

Sixty-second  
Legislative Assembly

1	Salaries and wages	\$6,876,369	\$697,962	\$7,574,331
2	Operating expenses	3,442,134	473,193	3,915,327
3	Capital assets	<u>21,000</u>	<u>20,500</u>	<u>41,500</u>
4	Total all funds	\$10,339,503	\$1,191,655	\$11,531,158
5	Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
6	Total general fund	\$10,269,503	\$1,191,655	\$11,461,158
7	Full-time equivalent positions	34.00	0	34.00

8 Subdivision 3.

9 BILL TOTAL

10			Adjustments or	
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	<del>Grand total general fund</del>	<del>\$21,280,730</del>	<del>\$4,309,162</del>	<del>\$25,589,892</del>
13	<u>Grand total general fund</u>	<u>\$21,280,730</u>	<u>\$4,524,202</u>	<u>\$25,804,932</u>
14	Grand total special funds	<u>70,000</u>	<u>0</u>	<u>70,000</u>
15	<del>Grand total all funds</del>	<del>\$21,350,730</del>	<del>\$4,309,162</del>	<del>\$25,659,892</del>
16	<u>Grand total all funds</u>	<u>\$21,350,730</u>	<u>\$4,524,202</u>	<u>\$25,874,932</u>

17 **SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING - EFFECT ON BASE**

18 **BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts

19 reflect the one-time funding items approved by the sixty-first legislative assembly for the  
20 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation for the  
21 legislative assembly in section 1 of this Act:

22	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
23	Legislative applications replacement system	\$3,910,827	\$0
24	Computer equipment replacement	92,500	510,750
25	Legislative wing equipment and improvements	1,000,000	1,300,000
26	Redistricting special session	0	272,018
27	Information technology projects	<u>0</u>	<u>159,938</u>
28	Total general fund	\$5,003,327	\$2,242,706

29 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the  
30 2013-15 biennium. The legislative assembly shall report to the appropriations committees of the

1 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning  
2 July 1, 2011, and ending June 30, 2013.

3 **SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME**  
4 **FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE**

5 **ASSEMBLY.** The following amounts reflect the one-time funding items approved by the  
6 sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items  
7 included in the appropriation for the legislative management and legislative council in section 1  
8 of this Act:

9 <u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
10 Computer equipment replacement	\$0	\$76,000
11 Information technology projects	0	483,807
12 Office equipment replacement	20,000	25,000
13 State employee compensation study	100,000	0
14 Office improvements	<u>50,000</u>	<u>50,000</u>
15 Total general fund	\$170,000	\$634,807

16 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the  
17 2013-15 biennium. The legislative management and legislative council shall report to the  
18 appropriations committees of the sixty-third legislative assembly on the use of this one-time  
19 funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

20 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-05, the director of the office of  
21 management and budget and the state treasurer shall make transfers of funds between line  
22 items of appropriations for the legislative management and legislative council as may be  
23 requested by the chairman of the legislative management or the chairman's designee upon the  
24 finding by the chairman or designee that the nature of studies and duties assigned to the  
25 legislative management or legislative council requires the transfers in properly carrying on the  
26 legislative management and legislative council's functions and duties. The director of the office  
27 of management and budget and the state treasurer shall similarly make transfers of funds  
28 between the line items for the sixty-second and sixty-third legislative assemblies, upon request  
29 by the chairman of the legislative management or the chairman's designee upon the finding by  
30 the chairman or designee that the transfers are required for the legislative assembly to carry on  
31 its functions and duties.

1       **SECTION 5. APPLICATION AND TRANSFER AUTHORITY.** Sections 54-16-04 and  
2 54-44.1-11 do not apply to chapter 29 of the 2009 Session Laws. The director of the office of  
3 management and budget and the state treasurer shall make transfers of funds between the line  
4 items and the agencies of the legislative branch within section 1 of that chapter as requested by  
5 the chairman of the legislative management or the chairman's designee.

6       **SECTION 6. EMERGENCY.** This Act is declared to be an emergency measure.