

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

(At the request of the Legislative Management)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for applications and transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from the insurance
7 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government
8 for the purpose of defraying the expenses of that branch, for the fiscal period beginning with the
9 effective date of this Act and ending June 30, 2013, as follows:

10 Subdivision 1.

11 SIXTY-SECOND AND SIXTY-THIRD LEGISLATIVE ASSEMBLIES AND BIENNIUM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14	Salaries and wages	\$7,933,506	\$764,074	\$8,697,580
15	Operating expenses	2,850,061	1,264,023	4,114,084
16	Capital assets	0	1,300,000	1,300,000
17	National conference of state legislatures	<u>227,660</u>	<u>4,450</u>	<u>232,110</u>
18	Total general fund	\$11,011,227	\$3,332,547	\$14,343,774

19 Subdivision 2.

20 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
21				
22				
23	Salaries and wages	\$6,876,369	\$697,962	\$7,574,331
24	Operating expenses	3,442,134	473,193	3,915,327

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1	Capital assets	<u>21,000</u>	<u>20,500</u>	<u>41,500</u>
2	Total all funds	\$10,339,503	\$1,191,655	\$11,531,158
3	Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
4	Total general fund	\$10,269,503	\$1,191,655	\$11,461,158
5	Full-time equivalent positions	34.00	0	34.00

6 Subdivision 3.

7 BILL TOTAL

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Grand total general fund	\$21,280,730	\$4,524,202	\$25,804,932
11	Grand total special funds	<u>70,000</u>	<u>0</u>	<u>70,000</u>
12	Grand total all funds	\$21,350,730	\$4,524,202	\$25,874,932

13 **SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING - EFFECT ON BASE**

14 **BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts

15 reflect the one-time funding items approved by the sixty-first legislative assembly for the

16 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation for the

17 legislative assembly in section 1 of this Act:

18	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
19	Legislative applications replacement system	\$3,910,827	\$0
20	Computer equipment replacement	92,500	510,750
21	Legislative wing equipment and improvements	1,000,000	1,300,000
22	Redistricting special session	0	272,018
23	Information technology projects	<u>0</u>	<u>159,938</u>
24	Total general fund	\$5,003,327	\$2,242,706

25 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the

26 2013-15 biennium. The legislative assembly shall report to the appropriations committees of the

27 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning

28 July 1, 2011, and ending June 30, 2013.

29 **SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME**

30 **FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE**

31 **ASSEMBLY.** The following amounts reflect the one-time funding items approved by the

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1 sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items
2 included in the appropriation for the legislative management and legislative council in section 1
3 of this Act:

4	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
5	Computer equipment replacement	\$0	\$76,000
6	Information technology projects	0	483,807
7	Office equipment replacement	20,000	25,000
8	State employee compensation study	100,000	0
9	Office improvements	<u>50,000</u>	<u>50,000</u>
10	Total general fund	\$170,000	\$634,807

11 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
12 2013-15 biennium. The legislative management and legislative council shall report to the
13 appropriations committees of the sixty-third legislative assembly on the use of this one-time
14 funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

15 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-05, the director of the office of
16 management and budget and the state treasurer shall make transfers of funds between line
17 items of appropriations for the legislative management and legislative council as may be
18 requested by the chairman of the legislative management or the chairman's designee upon the
19 finding by the chairman or designee that the nature of studies and duties assigned to the
20 legislative management or legislative council requires the transfers in properly carrying on the
21 legislative management and legislative council's functions and duties. The director of the office
22 of management and budget and the state treasurer shall similarly make transfers of funds
23 between the line items for the sixty-second and sixty-third legislative assemblies, upon request
24 by the chairman of the legislative management or the chairman's designee upon the finding by
25 the chairman or designee that the transfers are required for the legislative assembly to carry on
26 its functions and duties.

27 **SECTION 5. APPLICATION AND TRANSFER AUTHORITY.** Sections 54-16-04 and
28 54-44.1-11 do not apply to chapter 29 of the 2009 Session Laws. The director of the office of
29 management and budget and the state treasurer shall make transfers of funds between the line
30 items and the agencies of the legislative branch within section 1 of that chapter as requested by
31 the chairman of the legislative management or the chairman's designee.

1 **SECTION 6. EMERGENCY.** This Act is declared to be an emergency measure.