

FISCAL NOTE
Requested by Legislative Council
01/19/2011

Bill/Resolution No.: HB 1368

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$261,290		\$261,290	
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill amends North Dakota Century Code Sections 54-03-20 and 54-35-10 to tie increases in legislative compensation to state employee salary increases and repeals Sections 54-03-19.1 and 54-03-19.2 establishing the Legislative Compensation Commission.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Based on the 2011-13 executive budget which provides state employee salary increases of 3 percent per year, the following is a brief description of the fiscal impact on the budget for the Legislative Assembly and the Legislative Council:

Increases the compensation for regular, special, or organizational sessions from \$148 to \$152 per calendar day effective July 1, 2011, and \$157 per calendar day effective July 1, 2012 - \$158,464 from the general fund for the Legislative Assembly for the 2011-13 biennium

Increases the legislators' monthly compensation from \$415 to \$427 effective July 2011 and \$440 effective July 2012 - \$67,393 from the general fund for the Legislative Assembly for the 2011-13 biennium

Increases additional monthly compensation for legislative leaders from \$298 to \$307 effective July 2011 and \$316 effective July 2012 - \$1,395 from the general fund for the Legislative Assembly for the 2011-13 biennium

Increases the interim compensation rate from \$148 to \$152 per day effective July 1, 2011, and \$157 per day effective July 1, 2012 - \$36,471 from the general fund for the Legislative Council for the 2011-13 biennium

Total - \$263,723 from the general fund for the 2011-13 biennium

The repeal of the Legislative Compensation Commission would reduce the Legislative Council's expenditures by \$2,433 from the general fund.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and*

fund affected and any amounts included in the executive budget.

N/A

- B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures amounts reflect the estimated cost of the proposed increases less the reduction of expenditures relating to the repeal of the Legislative Compensation Commission.

- C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2011-13 budget requests for the Legislative Assembly and the Legislative Council include the additional funding needed to provide for the proposed increases.

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