

FISCAL NOTE
Requested by Legislative Council
01/25/2011

REVISION

Bill/Resolution No.: HB 1466

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues					\$194,392	
Expenditures			\$80,006		\$1,832,636	
Appropriations			\$80,006		\$1,382,636	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill authorizes the Land Commissioner to negotiate for the transfer of 100,509 acres of Corps land to the state. Travel, legal, staff and meeting costs are estimated for the 11-13 biennium. Rent income along with land management, taxes and transfer costs are included in the 13-15 biennium.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Estimate is evaluated in 3 phases: negotiations with the Corps in 11-13 biennium, land transfer to the State in the 13-15 biennium, and the land sales to the former owners after 2015. Potential survey costs could exceed all of the expenditures outlined in this fiscal note.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

In 2009 the Army Corp of Engineers collected \$70,700 for agricultural leases on the Garrison Reservoir and \$22,600 for leases on the Oahe Reservoir as it lies in North Dakota. These amounts were increased by 10% to reflect revenue for the 13-15 biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Travel, public meetings and legal costs of negotiating the land transfer in the 11-13 biennium. Estimate is 3.5 FTEs along with operating costs, tax payments and weed control during the 13-15 biennium, while land sales are prepared. The 100,509 acres along the Missouri River reservoirs are small rough tracts that will have significantly higher management costs than typical sections of pastureland.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

The expenditures would need to be appropriated from the general fund. The appropriation is not included in the executive budget.

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