

FISCAL NOTE
Requested by Legislative Council
12/21/2010

Bill/Resolution No.: HB 1109

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$125,875		\$125,875
Expenditures				\$5,000		
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

NOTE: THIS IS A REVISED VERSION OF THE FISCAL NOTE SUBMITTED ON 12/29/2010.

This bill extends the license period for a Class D Operators License from the current four years to six years and increases the license fee accordingly.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of this bill raises the cost of a license for all drivers by \$5.

For drivers 21 years of age and older, this additional cost will be offset by a corresponding increase in the length of time that the license is effective (raised to 6 years from the current 4 years in Section 2).

For drivers younger than 21 years of age, the increase in the cost of a license will not be offset by a corresponding increase in the length of time that the license is effective. As a result, the increase will generate estimated additional revenue of \$125,875 per biennium from drivers under the age of 21.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

License renewal costs for those 21 and over will be offset by the increase in license period. This will result in no net change in revenue from individuals age 21 and over.

Initial licenses for 14 - 17 year olds will be at the \$15 rate versus the old \$10 rate; this will generate an estimated additional \$78,810 per biennium.

The renewal fee for 14 - 16 year olds, who would renew at the four year renewal scheme at the increased rate, will generate an estimated additional \$47,065 per biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line*

item, and fund affected and the number of FTE positions affected.

One-time computer system changes costs of approximately \$5,000 will be incurred.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Name:	Shannon L. Sauer	Agency:	NDDOT
Phone Number:	328-4375	Date Prepared:	01/14/2011