

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the comprehensive
2 tobacco control advisory committee; and to provide for reports.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the tobacco prevention and control
6 trust fund, not otherwise appropriated, to the comprehensive tobacco control advisory
7 committee for the purpose of defraying the expenses of the committee, for the biennium
8 beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$517,456	\$248,524	\$765,980
12 Operating expenses	4,696,815	(1,729,206)	2,967,609
13 Capital assets	13,764	(13,764)	0
14 Grants	7,653,965	1,535,060	9,189,025
15 <u>Comprehensive tobacco control</u>	<u>\$12,882,000</u>	<u>\$40,614</u>	<u>\$12,922,614</u>
16 Total special funds	\$12,882,000	\$40,614	\$12,922,614
17 Full-time equivalent positions	4.00	0	4.00
18 <u>Full-time equivalent positions</u>	<u>4.00</u>	<u>1.00</u>	<u>5.00</u>

19 **SECTION 2. REPORTS TO THE BUDGET SECTION.** The tobacco prevention and control
20 executive committee shall provide written reports to the budget section quarterly during the
21 2011-12 interim. The reports must include detailed information on expenditures for contract
22 services, professional fees and services, and grants.