

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
9 follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|--|----------------------|
| 12 Salaries and wages | \$946,507 | \$84,017 | \$1,030,524 |
| 13 Operating expenses | 131,478 | 235,000 | 366,478 |
| 14 In lieu of tax payments | 1,151,000 | (1,151,000) | 0 |
| 15 Coal severance payments | <u>0</u> | <u>252,800</u> | <u>252,800</u> |
| 16 Total general fund | \$2,228,985 | (\$579,183) | \$1,649,802 |
| 17 Full-time equivalent positions | 7.00 | 0.00 | 7.00 |

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2011-13 one-time
20 funding items included in the appropriation in section 1 of this Act:

| | <u>One-Tme Funding Description</u> | <u>2009-11</u> | <u>2011-13</u> |
|----|------------------------------------|----------------|------------------|
| 22 | IT development costs | <u>\$0</u> | <u>\$235,000</u> |
| 23 | Total general fund | <u>\$0</u> | <u>\$235,000</u> |

1 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
2 2013-15 biennium. The state treasurer shall report to the appropriations committees of the
3 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
4 July 1, 2011, and ending June 30, 2013.

5 **SECTION 3. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
6 amended and reenacted as follows:

7 **54-11-13. Salary of state treasurer.**

8 The annual salary of the state treasurer is ~~seventy-eight~~eighty-five thousand ~~ninethree~~
9 hundred ~~thirty~~ dollars through June 30, ~~2010~~2012, and ~~eighty-two~~eighty-seven thousand eight
10 hundred ~~forty-five~~ninety dollars thereafter.