

PROPOSED AMENDMENTS TO SENATE BILL NO. 2005

Page 1, replace lines 12 and 13 with:

"Salaries and wages	\$946,507	\$108,017	\$1,054,524
Operating expenses	131,478	320,428	451,906"

Page 1, replace line 16 with:

"Total general fund	\$2,228,985	(\$469,755)	\$1,759,230"
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Page 1, replace lines 22 and 23 with:

"IT development costs		<u>\$0</u>	<u>\$320,428</u>
Total general fund		\$0	\$320,428"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - State Treasurer - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,030,524	\$1,030,524	\$24,000	\$1,054,524
Operating expenses	366,478	366,478	85,428	451,906
Coal severance payments	<u>252,800</u>	<u>252,800</u>		<u>252,800</u>
Total all funds	\$1,649,802	\$1,649,802	\$109,428	\$1,759,230
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,649,802	\$1,649,802	\$109,428	\$1,759,230
FTE	7.00	7.00	0.00	7.00

Department No. 120 - State Treasurer - Detail of House Changes

	Adds Funding for Position Reclassifications ¹	Adds Funding for Information Technology Development ²	Total House Changes
Salaries and wages	\$24,000		\$24,000
Operating expenses		85,428	85,428
Coal severance payments			
Total all funds	\$24,000	\$85,428	\$109,428
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$24,000	\$85,428	\$109,428
FTE	0.00	0.00	0.00

¹ Funding is added to reclassify two account budget specialist positions.

² This amendment adds funding for additional information technology development costs for changes in tax distributions.