

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1016

Page 1, replace line 16 with:

"Workforce 20/20 1,512,491 (112,491) 1,400,000"

Page 1, replace line 20 with:

"Total all funds \$62,277,347 \$9,588,191 \$71,865,538"

Page 1, replace line 22 with:

"Total general fund \$1,565,442 \$183,290 \$1,748,732"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Job Service North Dakota - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$35,270,584		\$35,270,584
Operating expenses	13,698,670		13,698,670
Capital assets	20,000		20,000
Grants	7,576,284		7,576,284
Workforce 20/20	1,531,160	(131,160)	1,400,000
Reed Act - Computer modernization	12,400,000		12,400,000
Federal stimulus funds	1,500,000		1,500,000
Total all funds	\$71,996,698	(\$131,160)	\$71,865,538
Less estimated income	70,116,806	0	70,116,806
General fund	\$1,879,892	(\$131,160)	\$1,748,732
FTE	261.76	0.00	261.76

Department No. 380 - Job Service North Dakota - Detail of House Changes

	Decreases Funding for Workforce 20/20¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Workforce 20/20	(131,160)	(131,160)
Reed Act - Computer modernization		
Federal stimulus funds		
Total all funds	(\$131,160)	(\$131,160)
Less estimated income	0	0
General fund	(\$131,160)	(\$131,160)
FTE	0.00	0.00

¹ This amendment decreases funding from the general fund for Workforce 20/20 by \$131,160 from \$1,531,160 as provided for in the 2011-13 executive budget to \$1.4 million. The funding of \$1.4 million represents a decrease in funding from the general fund of \$112,491 compared to the 2009-11 general fund appropriation of \$1,512,491.