Prepared by the Legislative Council staff for
Senator Wardner
January 27, 2011

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, replace line 12 with:

"Salaries and wages $6,335,670 $558,343 $6,894,013"

Page 1, replace line 13 with:

"Operating expenses 2,063,264 1,368,636 3,431,900"

Page 1, replace line 16 with:

"Total special funds $15,558,934 $1,826,979 $17,385,913"

Page 1, replace line 17 with:

"Full-time equivalent positions 45.50 0.00 45.50"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Insurance Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	$7,677,595	($783,582)	$6,894,013
Operating expenses	3,699,553	(267,653)	3,431,900
Capital assets	70,000		70,000
Grants	6,990,000		6,990,000
Total all funds	$18,437,148	($1,051,235)	$17,385,913
Less estimated income	18,437,148	(1,051,235)	17,385,913
General fund	$0	$0	$0
FTE	50.50	(5.00)	45.50

Department No. 401 - Insurance Department - Detail of Senate Changes

	Removes Funding for Federal Health Care Reform[1]	Total Senate Changes
Salaries and wages	($783,582)	($783,582)
Operating expenses	(267,653)	(267,653)
Capital assets		
Grants		
Total all funds	($1,051,235)	($1,051,235)
Less estimated income	(1,051,235)	(1,051,235)
General fund	$0	$0
FTE	(5.00)	(5.00)

[1] Funding and related FTE positions related to federal health care reform provided in the executive budget are removed.