

April 2, 2011

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

Page 1, line 3, remove the first "and"

Page 1, line 4, after "salary" insert "; and to provide for reports to the budget section"

Page 1, replace line 12 with:

"Salaries and wages	\$6,335,670	\$524,160	\$6,859,830"
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Page 1, replace lines 15 and 16 with:

"Grants	<u>6,990,000</u>	<u>50,000</u>	<u>7,040,000</u>
Total special funds	\$15,558,934	\$1,842,796	\$17,401,730"

Page 1, line 23, remove "**PREMIUM**"

Page 1, line 24, replace "\$6,820,000" with "\$6,870,000"

Page 1, line 24, remove "premium"

Page 2, line 1, replace "\$620,000" with "\$670,000"

Page 2, after line 23, insert:

"SECTION 9. REPORTS TO BUDGET SECTION. The insurance commissioner shall report at each budget section meeting during the 2011-12 interim on the status of provisions of the Patient Protection and Affordable Care Act."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Insurance Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$7,677,595	\$6,894,013	(\$34,183)	\$6,859,830
Operating expenses	3,699,553	3,431,900		3,431,900
Capital assets	70,000	70,000		70,000
Grants	<u>6,990,000</u>	<u>6,990,000</u>	50,000	<u>7,040,000</u>
Total all funds	\$18,437,148	\$17,385,913	\$15,817	\$17,401,730
Less estimated income	<u>18,437,148</u>	<u>17,385,913</u>	15,817	<u>17,401,730</u>
General fund	\$0	\$0	\$0	\$0
FTE	50.50	45.50	0.00	45.50

Department No. 401 - Insurance Department - Detail of House Changes

Adds Funding for Auto Extrication Training ¹	Removes Remaining Salary Authority for FTE Positions Removed by the Senate ²	Total House Changes
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Salaries and wages		(\$34,183)	(\$34,183)
Operating expenses			
Capital assets			
Grants	50,000		50,000
Total all funds	\$50,000	(\$34,183)	\$15,817
Less estimated income	50,000	(34,183)	15,817
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is provided from the insurance tax distribution fund to the North Dakota Firefighter's Association for auto extrication training.

² The Senate removed funding provided in the executive budget for 5 FTE positions and temporary employees related to federal health care reform. The compensation package adjustment for these positions was not removed. This amendment removes the remaining salary authority related to the compensation package adjustment for the 5 FTE positions removed by the Senate.

A section is added to the bill to require reports to the Budget Section at each meeting during the 2011-12 interim by the Insurance Commissioner regarding the status of provisions of the Patient Protection and Affordable Care Act.