

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, line 2, remove "to amend and reenact section 54-27-25 of the"

Page 1, line 3, remove "North Dakota Century Code, relating to the tobacco settlement trust fund;"

Page 1, line 4, remove "and"

Page 1, line 4, after "study" insert "; and to declare an emergency"

Page 1, replace lines 14 and 15 with:

"Salaries and wages	\$44,861,868	\$4,444,535	\$49,306,403
Operating expenses	44,635,794	67,287	44,703,081"

Page 1, replace line 17 with:

"Grants	62,160,510	(6,098,472)	56,062,038"
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Page 1, replace lines 21 through 23 with:

"Total all funds	\$187,614,500	(\$1,732,172)	\$185,882,328
Less estimated income	<u>164,609,206</u>	<u>(6,475,141)</u>	<u>158,134,065</u>
Total general fund	\$23,005,294	\$4,742,969	\$27,748,263"

Page 2, after line 9, insert:

"STEMI response program grant	0	25,000"
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Page 2, replace line 11 with:

"Total all funds	\$17,323,696	\$3,517,228"
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Page 2, replace line 13 with:

"Total general fund	\$4,076,371	\$25,000"
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Page 3, remove lines 10 through 31

Page 4, remove lines 1 through 18

Page 5, after line 3, insert:

**"SECTION 8. EMERGENCY.** Section 4 of this Act is declared to be an emergency measure."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1004 - State Department of Health - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$49,614,394	\$48,907,532	\$398,871	\$49,306,403
Operating expenses	45,223,767	25,015,100	19,687,981	44,703,081
Capital assets	1,998,073	1,998,073		1,998,073
Grants	55,887,778	55,493,320	568,718	56,062,038
Tobacco prevention	6,162,396	6,162,396		6,162,396
WIC food payments	24,158,109	24,158,109		24,158,109
Federal stimulus funds	3,492,228	3,492,228		3,492,228
Contingency		1,000,000		1,000,000
<b>Total all funds</b>	<b>\$186,536,745</b>	<b>\$166,226,758</b>	<b>\$20,655,570</b>	<b>\$186,882,328</b>
Less estimated income	158,456,189	138,865,277	19,768,788	158,634,065
<b>General fund</b>	<b>\$28,080,556</b>	<b>\$27,361,481</b>	<b>\$886,782</b>	<b>\$28,248,263</b>
FTE	343.50	342.50	0.00	342.50

**Department No. 301 - State Department of Health - Detail of Senate Changes**

	<b>Restores Funding for Universal Vaccines<sup>1</sup></b>	<b>Removes Funding for Women's Way Care Coordination<sup>2</sup></b>	<b>Changes Funding Source for Heart Disease and Stroke Prevention<sup>3</sup></b>	<b>Changes Funding Source for State Stroke Registry<sup>4</sup></b>	<b>Removes Funding for Go Red North Dakota Program<sup>5</sup></b>	<b>Restores Funding for Prenatal Alcohol Screening and Intervention<sup>6</sup></b>
Salaries and wages						
Operating expenses	19,400,000	(99,260)				
Capital assets						
Grants		(400,740)			(453,000)	388,458
Tobacco prevention						
WIC food payments						
Federal stimulus funds						
Contingency						
<b>Total all funds</b>	<b>\$19,400,000</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$453,000)</b>	<b>\$388,458</b>
Less estimated income	19,400,000	(500,000)	(222,624)	(250,700)	(453,000)	0
<b>General fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,624</b>	<b>\$250,700</b>	<b>\$0</b>	<b>\$388,458</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

  

	<b>Adds Matching Funding for STEMI Response Program<sup>7</sup></b>	<b>Restores Funding for Health Care Reform<sup>8</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		\$398,871	\$398,871
Operating expenses		387,241	19,687,981
Capital assets			
Grants	25,000	1,009,000	568,718
Tobacco prevention			
WIC food payments			
Federal stimulus funds			
Contingency			
<b>Total all funds</b>	<b>\$25,000</b>	<b>\$1,795,112</b>	<b>\$20,655,570</b>
Less estimated income	0	1,795,112	19,768,788
<b>General fund</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$886,782</b>
FTE	0.00	0.00	0.00

<sup>1</sup> Funding included in the executive recommendation, but removed by the House, for operating expenses

related to the purchase of vaccines under a universal immunization system is restored.

<sup>2</sup> Funding provided by the House from the community health trust fund for Women's Way care coordination, including operating expenses (\$99,260) and grants (\$400,740), is removed. The executive recommendation includes \$500,000 from federal funds for Women's Way care coordination. The House did not remove the federal funding.

<sup>3</sup> Funding from the community health trust fund for heart disease and stroke prevention grants included in the executive recommendation is changed to the general fund. The House did not change this funding.

<sup>4</sup> The source of funding for certain state stroke registry operating expenses (\$78,500) and grants (\$172,200) is changed from the community health trust fund to the general fund, the same as the executive budget. The House changed the funding source for this program to the community health trust fund.

<sup>5</sup> Funding from the community health trust fund provided by the House for grants to implement the Go Red North Dakota risk awareness and action grants program is removed. The executive recommendation did not include funding for this program.

<sup>6</sup> Funding for prenatal alcohol screening and intervention grants removed by the House is restored to the level recommended by the Governor.

<sup>7</sup> This amendment adds funding to provide **one-time** funding from the general fund to the State Department of Health to provide matching funds for an ST-elevated myocardial infarction (STEMI) response program.

<sup>8</sup> Federal funding, provided in the executive recommendation and removed by the House, is restored for the following health care reform programs, including salaries and wages (\$398,871), operating expenses (\$387,241), and grants (\$1,009,000):

- Abstinence program funding - \$182,100.
- Public health infrastructure program funding - \$200,000.
- Home visiting program funding - \$1,413,012.

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In addition, this amendment:

- Removes Section 5 which amended Section 54-27-25 relating to the tobacco settlement trust fund and use of moneys in the community health trust fund for tobacco prevention and control. This amendment was not included in the executive recommendation, but was added by the House.
- Adds a section to declare the contingent appropriation and Bank of North Dakota line of credit provided for litigation and administrative proceedings costs in Section 4 of the bill is an emergency measure.