

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1007

Page 1, line 2, after "affairs" insert "; and to provide for a legislative management study"

Page 1, replace line 16 with:

"Capital assets	259,906	400,594	660,500"
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Page 1, replace line 18 with:

"Total all funds	\$18,403,882	\$2,457,764	\$20,861,646"
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Page 1, replace line 19 with:

"Less estimated income	<u>13,677,293</u>	<u>1,631,030</u>	<u>15,308,323"</u>
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Page 1, replace line 20 with:

"Total general fund	\$4,726,589	\$826,734	\$5,553,323"
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Page 2, replace line 10 with:

"Grand total general fund	\$5,758,076	\$932,466	\$6,690,542"
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Page 2, replace line 11 with:

"Grand total special funds	<u>13,677,293</u>	<u>1,631,030</u>	<u>15,308,323"</u>
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Page 2, replace line 12 with:

"Grand total all funds	\$19,435,369	\$2,563,496	\$21,998,865"
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Page 2, remove lines 26 through 28

Page 3, replace line 2 with:

"Total all funds	\$15,183,138	\$37,593"
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Page 3, replace line 4 with:

"Total general fund	\$12,025,133	\$37,593"
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Page 3, after line 8, insert:

"SECTION 3. LEGISLATIVE MANAGEMENT STUDY - DISPOSITION OF THE OLD VETERANS' HOME FACILITY. During the 2011-12 interim, the legislative management shall consider studying all available options, including demolition, for the disposition of the old veterans' home facility. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-third legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Summary of House Action

	Executive Budget	House Changes	House Version
Veterans' Home			
Total all funds	\$20,831,646	\$30,000	\$20,861,646
Less estimated income	15,151,823	156,500	15,308,323
General fund	\$5,679,823	(\$126,500)	\$5,553,323
Department of Veterans' Affairs			
Total all funds	\$1,137,219	\$0	\$1,137,219
Less estimated income	0	0	0
General fund	\$1,137,219	\$0	\$1,137,219
Bill total			
Total all funds	\$21,968,865	\$30,000	\$21,998,865
Less estimated income	15,151,823	156,500	15,308,323
General fund	\$6,817,042	(\$126,500)	\$6,690,542

House Bill No. 1007 - Veterans' Home - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$13,936,861		\$13,936,861
Operating expenses	5,932,285		5,932,285
Capital assets	630,500	30,000	660,500
New Veterans' Home	332,000		332,000
Total all funds	\$20,831,646	\$30,000	\$20,861,646
Less estimated income	15,151,823	156,500	15,308,323
General fund	\$5,679,823	(\$126,500)	\$5,553,323
FTE	120.72	0.00	120.72

Department No. 313 - Veterans' Home - Detail of House Changes

	Adjusts Funding Source of New Home Landscaping ¹	Adjusts Funding Source of Irrigation System Repair ²	Adjusts Funding Source of Regrade of Oxbow ³	Adds Funding for the Demolition of the Administrator's Old Residence ⁴	Total House Changes
Salaries and wages					
Operating expenses					
Capital assets				30,000	30,000
New Veterans' Home					
Total all funds	\$0	\$0	\$0	\$30,000	\$30,000
Less estimated income	25,000	55,000	46,500	30,000	156,500
General fund	(\$25,000)	(\$55,000)	(\$46,500)	\$0	(\$126,500)
FTE	0.00	0.00	0.00	0.00	0.00

¹ The funding source of **one-time funding** for new home landscaping is changed from the general fund to special funds available from donated mineral lease income.

² The funding source of **one-time funding** for irrigation system repair is changed from the general fund to special funds available from donated mineral lease income.

³ The funding source of **one-time funding** for the regrading of the oxbow is changed from the general fund to special funds available from donated mineral lease income.

⁴ Funding is added for the demolition of the administrator's old residence from special funds available from donated mineral lease income.

A section is added to provide for a Legislative Management study of all available options, including demolition, for the disposition of the old Veterans' Home facility.