

PROPOSED AMENDMENTS TO SENATE BILL NO. 2015

Page 1, line 3, after the second semicolon insert "and"

Page 1, line 3, remove "; and to declare an"

Page 1, line 4, remove "emergency"

Page 1, replace line 18 with:

"Capital assets	2,420,298	6,969,845	9,390,143"
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Page 1, replace line 20 with:

"Prairie public broadcasting	1,337,138	500,000	1,837,138"
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Page 1, replace line 23 with:

"Total all funds	\$50,937,875	(\$6,472,577)	\$44,465,298"
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Page 2, replace line 1 with:

"Total general fund	\$36,249,096	(\$2,698,259)	\$33,550,837"
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Page 2, replace line 8 with:

"Prairie public broadcasting	\$2,016,200	\$500,000"
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Page 2, after line 13 insert:

"Capitol complex parking lot repairs	0	1,000,000"
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Page 2, replace line 15 with:

"Total all funds	\$6,681,735	\$4,350,000"
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Page 2, replace line 17 with:

"Total general fund	\$4,858,100	\$4,350,000"
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Page 3, remove lines 3 through 12

Page 3, line 31, replace "three percent annual increases" with "the same percentage increase"

Page 4, line 3, replace "three" with "four"

Page 4, line 4, replace "three" with "one"

Page 4, remove lines 10 and 11

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Office of Management and Budget - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$18,517,763		\$18,517,763
Operating expenses	13,765,254		13,765,254
Capital assets	8,390,143	1,000,000	9,390,143
Grants	55,000		55,000
Emergency Commission contingency fund	700,000		700,000
Prairie Public Broadcasting	1,337,138	500,000	1,837,138
State student internship program	200,000		200,000
Total all funds	\$42,965,298	\$1,500,000	\$44,465,298
Less estimated income	10,914,461	0	10,914,461
General fund	\$32,050,837	\$1,500,000	\$33,550,837
FTE	131.50	0.00	131.50

Department No. 110 - Office of Management and Budget - Detail of Senate Changes

	Adds Funding for Parking Lot Repairs¹	Adds Funding for Prairie Public Broadcasting²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets	1,000,000		1,000,000
Grants			
Emergency Commission contingency fund			
Prairie Public Broadcasting		500,000	500,000
State student internship program			
Total all funds	\$1,000,000	\$500,000	\$1,500,000
Less estimated income	0	0	0
General fund	\$1,000,000	\$500,000	\$1,500,000
FTE	0.00	0.00	0.00

¹ One-time funding is added for Capitol complex parking lot repairs.

² One-time funding of \$500,000 is added for the Prairie Public Broadcasting studio renovation project.

This amendment also:

- Adjusts Section 2 relating to one-time funding amounts for Capitol complex parking lot repairs and the Prairie Public Broadcasting studio renovation project.
- Removes Section 6 which transfers \$370.6 million from the permanent oil tax trust fund to the state highway fund and Section 12 providing the related emergency clause.
- Removes Section 7 which transfers \$60 million from the current earnings and undivided profits of the Bank of North Dakota to the general fund.
- Adjusts Section 11 to provide intent that funding is provided to each state agency for a 4 percent state employee salary increase on July 1, 2011, and for a 1 percent state employee salary increase on July 1, 2012. The Governor recommended a 3 percent increase for each year of the biennium. Eligibility guidelines for the salary increases are not changed.