

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
10				
11	Salaries and wages	\$8,368,675	\$1,217,985	\$9,586,660
12	Operating expenses	2,284,210	404,116	2,688,326
13	Capital assets	2,549,712	286,024	2,835,736
14	Grants	1,000,000	0	1,000,000
15	Cultural heritage grants	504,500	0	504,500
16	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
17	Commission			
18	Total all funds	\$14,711,589	\$1,908,125	\$16,619,714
19	Less estimated income	<u>3,658,837</u>	<u>(108,424)</u>	<u>3,550,413</u>
20	Total general fund	\$11,052,752	\$2,016,549	\$13,069,301
21	Full-time equivalent positions	62.00	1.00	63.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-second
Legislative Assembly

1 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
2 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
4	Marketing	\$75,000	\$75,000
5	New exhibit development	330,000	90,000
6	Compact shelving for archives	350,000	0
7	Heritage center expansion	51,700,000	0
8	Repairs and small capital projects	666,500	475,000
9	Federal stimulus funds - 2009	685,000	0
10	Database migration	0	30,900
11	Temporary staff	0	59,800
12	Business analysis	0	145,410
13	State's 125 th celebration planning	<u>0</u>	<u>50,000</u>
14	Total all funds	\$53,806,500	\$926,110
15	Less estimated income	<u>12,685,000</u>	<u>0</u>
16	Total general fund	\$41,121,500	\$926,110

17 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
18 2013-15 biennium. The state historical society shall report to the appropriations committees of
19 the sixty-third legislative assembly on the use of this one-time funding for the biennium
20 beginning July 1, 2011, and ending June 30, 2013.

21 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2011, and ending June 30, 2013.

25 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
26 devises, bequests, donations, and assignments received by the state historical society and
27 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
28 historical society for the purposes provided in section 55-01-04, for the biennium beginning
29 July 1, 2011, and ending June 30, 2013.