

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 2, after "society" insert "; and to amend and reenact section 4 of chapter 28 of the 2009 Session Laws, relating to the project manager for the heritage center addition project"

Page 1, replace line 12 with:

"Operating expenses 2,284,210 529,116 2,813,326"

Page 1, replace line 14 with:

"Grants 1,000,000 25,000 1,025,000"

Page 1, replace line 18 with:

"Total all funds \$14,711,589 \$2,058,125 \$16,769,714"

Page 1, replace line 20 with:

"Total general fund \$11,052,752 \$2,166,549 \$13,219,301"

Page 2, after line 12, insert:

"North Dakota eighth grade curriculum 0 125,000"

Page 2, replace line 14 with:

"Total all funds \$53,806,500 \$1,051,110"

Page 2, replace line 16 with:

"Total general fund \$41,121,500 \$1,051,110"

Page 2, after line 29, insert:

"SECTION 5. AMENDMENT. Section 4 of chapter 28 of the 2009 Session Laws is amended and reenacted as follows:

SECTION 4. PROJECT MANAGER - HERITAGE CENTER ADDITION PROJECT. The director of the facility management division of the office of management and budget shall serve as the project construction manager for the heritage center addition project for the biennium beginning July 1, 2009, and ending June 30, 2011 throughout its completion. All expenditures relating to project construction and exhibits must be reviewed for approval by the project construction manager."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - State Historical Society - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$9,586,660		\$9,586,660
Operating expenses	2,688,326	125,000	2,813,326
Capital assets	2,835,736		2,835,736
Grants	1,000,000	25,000	1,025,000
Cultural heritage grants	504,500		504,500
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
Total all funds	\$16,619,714	\$150,000	\$16,769,714
Less estimated income	3,550,413	0	3,550,413
General fund	\$13,069,301	\$150,000	\$13,219,301
FTE	63.00	0.00	63.00

Department No. 701 - State Historical Society - Detail of Senate Changes

	Adds Funding for Grants¹	Increases Funding for Operating Expenses²	Total Senate Changes
Salaries and wages			
Operating expenses		125,000	125,000
Capital assets			
Grants	25,000		25,000
Cultural heritage grants			
Yellowstone-Missouri-Ft Union Commission			
Total all funds	\$25,000	\$125,000	\$150,000
Less estimated income	0	0	0
General fund	\$25,000	\$125,000	\$150,000
FTE	0.00	0.00	0.00

¹ This amendment adds funding to provide a grant to an organization for operating costs relating to the Lawrence Welk homestead.

² This amendment increases operating expenses to provide one-time funding for research and development of a new North Dakota eighth grade school curriculum.

This amendment also amends Section 4 of Chapter 28 of the 2009 Session Laws to retain the director of the Facility Management Division of the Office of Management and Budget as project manager for the Heritage Center expansion project and requires the project manager's review and approval for all expenditures relating to project construction and exhibits.