

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to amend and reenact section 4 of chapter 28 of the 2009 Session Laws, relating to
3 the project manager for the heritage center addition project.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state historical society for the purpose of defraying the expenses of that
9 agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12	Salaries and wages	\$8,368,675	\$1,217,985	\$9,586,660
13	Operating expenses	2,284,210	404,116	2,688,326
14	<u>Operating expenses</u>	<u>2,284,210</u>	<u>529,116</u>	<u>2,813,326</u>
15	Capital assets	2,549,712	286,024	2,835,736
16	Grants	1,000,000	0	1,000,000
17	<u>Grants</u>	<u>1,000,000</u>	<u>25,000</u>	<u>1,025,000</u>
18	Cultural heritage grants	504,500	0	504,500
19	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
20	Commission			
21	Total all funds	\$14,711,589	\$1,908,125	\$16,619,714
22	<u>Total all funds</u>	<u>\$14,711,589</u>	<u>\$2,058,125</u>	<u>\$16,769,714</u>
23	Less estimated income	<u>3,658,837</u>	<u>(108,424)</u>	<u>3,550,413</u>

1	Total general fund	\$11,052,752	\$2,016,549	\$13,069,301
2	Total general fund	\$11,052,752	\$2,166,549	\$13,219,301

3	Full-time equivalent positions	62.00	1.00	63.00
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4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
7 one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
9	Marketing	\$75,000	\$75,000
10	New exhibit development	330,000	90,000
11	Compact shelving for archives	350,000	0
12	Heritage center expansion	51,700,000	0
13	Repairs and small capital projects	666,500	475,000
14	Federal stimulus funds - 2009	685,000	0
15	Database migration	0	30,900
16	Temporary staff	0	59,800
17	Business analysis	0	145,410
18	<u>North Dakota eighth grade curriculum</u>	<u>0</u>	<u>125,000</u>
19	State's 125 th celebration planning	<u>0</u>	<u>50,000</u>
20	Total all funds	\$53,806,500	\$926,110
21	Total all funds	\$53,806,500	\$1,051,110
22	Less estimated income	<u>12,685,000</u>	<u>0</u>
23	Total general fund	\$41,121,500	\$926,110
24	Total general fund	\$41,121,500	\$1,051,110

25 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
26 2013-15 biennium. The state historical society shall report to the appropriations committees of
27 the sixty-third legislative assembly on the use of this one-time funding for the biennium
28 beginning July 1, 2011, and ending June 30, 2013.

29 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
30 historical society and deposited in the revolving fund established pursuant to section 55-03-04

1 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
2 the biennium beginning July 1, 2011, and ending June 30, 2013.

3 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
4 devises, bequests, donations, and assignments received by the state historical society and
5 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
6 historical society for the purposes provided in section 55-01-04, for the biennium beginning
7 July 1, 2011, and ending June 30, 2013.

8 **SECTION 5. AMENDMENT.** Section 4 of chapter 28 of the 2009 Session Laws is amended
9 and reenacted as follows:

10 **SECTION 4. PROJECT MANAGER - HERITAGE CENTER ADDITION**

11 **PROJECT.** The director of the facility management division of the office of
12 management and budget shall serve as the project construction manager for the
13 heritage center addition project ~~for the biennium beginning July 1, 2009, and ending~~
14 ~~June 30, 2011~~ throughout its completion. All expenditures relating to project
15 construction and exhibits must be reviewed for approval by the project construction
16 manager.