

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, replace line 12 with:

"Operating expenses 2,284,210 529,116 2,813,326"

Page 1, replace line 14 with:

"Grants 1,000,000 25,000 1,025,000"

Page 1, replace line 18 with:

"Total all funds \$14,711,589 \$2,058,125 \$16,769,714"

Page 1, replace line 20 with:

"Total general fund \$11,052,752 \$2,166,549 \$13,219,301"

Page 2, after line 12, insert:

"North Dakota eighth grade curriculum 0 125,000"

Page 2, replace line 14 with:

"Total all funds \$53,806,500 \$1,051,110"

Page 2, replace line 16 with:

"Total general fund \$41,121,500 \$1,051,110"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2018 - State Historical Society - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$9,586,660		\$9,586,660
Operating expenses	2,688,326	125,000	2,813,326
Capital assets	2,835,736		2,835,736
Grants	1,000,000	25,000	1,025,000
Cultural heritage grants	504,500		504,500
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
Total all funds	\$16,619,714	\$150,000	\$16,769,714
Less estimated income	3,550,413	0	3,550,413
General fund	\$13,069,301	\$150,000	\$13,219,301
FTE	63.00	0.00	63.00

**Department No. 701 - State Historical Society - Detail of Senate Changes**

<b>Adds Funding for</b>	<b>Increases Funding for</b>	<b>Total Senate</b>
-------------------------	------------------------------	---------------------

	<b>Grants<sup>1</sup></b>	<b>Operating Expenses<sup>2</sup></b>	<b>Changes</b>
Salaries and wages			
Operating expenses		125,000	125,000
Capital assets			
Grants	25,000		25,000
Cultural heritage grants			
Yellowstone-Missouri-Ft Union Commission			
<b>Total all funds</b>	<b>\$25,000</b>	<b>\$125,000</b>	<b>\$150,000</b>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$25,000	\$125,000	\$150,000
FTE	0.00	0.00	0.00

---

<sup>1</sup> This amendment adds funding to provide a grant to an organization for operating costs relating to the Lawrence Welk homestead.

<sup>2</sup> This amendment increases operating expenses to provide one-time funding for research and development of a new North Dakota eighth grade school curriculum.

---