

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$8,368,675	\$1,217,985	\$9,586,660
12 <del>Operating expenses</del>	<del>2,284,210</del>	<del>404,116</del>	<del>2,688,326</del>
13 <u>Operating expenses</u>	<u>2,284,210</u>	<u>529,116</u>	<u>2,813,326</u>
14 Capital assets	2,549,712	286,024	2,835,736
15 <del>Grants</del>	<del>1,000,000</del>	<del>0</del>	<del>1,000,000</del>
16 <u>Grants</u>	<u>1,000,000</u>	<u>25,000</u>	<u>1,025,000</u>
17 Cultural heritage grants	504,500	0	504,500
18 Yellowstone-Missouri-Fort Union 19 Commission	<u>4,492</u>	<u>0</u>	<u>4,492</u>
20 <del>Total all funds</del>	<del>\$14,711,589</del>	<del>\$1,908,125</del>	<del>\$16,619,714</del>
21 <u>Total all funds</u>	<u>\$14,711,589</u>	<u>\$2,058,125</u>	<u>\$16,769,714</u>
22 Less estimated income	<u>3,658,837</u>	<u>(108,424)</u>	<u>3,550,413</u>
23 <del>Total general fund</del>	<del>\$11,052,752</del>	<del>\$2,016,549</del>	<del>\$13,069,301</del>
24 <u>Total general fund</u>	<u>\$11,052,752</u>	<u>\$2,166,549</u>	<u>\$13,219,301</u>

1 Full-time equivalent positions 62.00 1.00 63.00

2 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

3 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
4 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13  
5 one-time funding items included in the appropriation in section 1 of this Act:

6	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
7	Marketing	\$75,000	\$75,000
8	New exhibit development	330,000	90,000
9	Compact shelving for archives	350,000	0
10	Heritage center expansion	51,700,000	0
11	Repairs and small capital projects	666,500	475,000
12	Federal stimulus funds - 2009	685,000	0
13	Database migration	0	30,900
14	Temporary staff	0	59,800
15	Business analysis	0	145,410
16	<u>North Dakota eighth grade curriculum</u>	<u>0</u>	<u>125,000</u>
17	State's 125 <sup>th</sup> celebration planning	<u>0</u>	<u>50,000</u>
18	<del>Total all funds</del>	<del>\$53,806,500</del>	<del>\$926,110</del>
19	<u>Total all funds</u>	<u>\$53,806,500</u>	<u>\$1,051,110</u>
20	Less estimated income	<u>12,685,000</u>	<u>0</u>
21	<del>Total general fund</del>	<del>\$41,121,500</del>	<del>\$926,110</del>
22	<u>Total general fund</u>	<u>\$41,121,500</u>	<u>\$1,051,110</u>

23 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the  
24 2013-15 biennium. The state historical society shall report to the appropriations committees of  
25 the sixty-third legislative assembly on the use of this one-time funding for the biennium  
26 beginning July 1, 2011, and ending June 30, 2013.

27 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
28 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
29 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
30 the biennium beginning July 1, 2011, and ending June 30, 2013.

1       **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
2       devises, bequests, donations, and assignments received by the state historical society and  
3       deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
4       historical society for the purposes provided in section 55-01-04, for the biennium beginning  
5       July 1, 2011, and ending June 30, 2013.