

Sixty-second  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Salaries and wages</del>	<del>\$8,368,675</del>	<del>\$1,217,985</del>	<del>\$9,586,660</del>
12 <del>Operating expenses</del>	<del>2,284,210</del>	<del>529,116</del>	<del>2,813,326</del>
13 <u>Salaries and wages</u>	<u>\$8,368,675</u>	<u>\$1,168,985</u>	<u>\$9,537,660</u>
14 <u>Operating expenses</u>	<u>2,284,210</u>	<u>393,706</u>	<u>2,677,916</u>
15 Capital assets	2,549,712	286,024	2,835,736
16 Grants	1,000,000	25,000	1,025,000
17 Cultural heritage grants	504,500	0	504,500
18 Yellowstone-Missouri-Fort Union 19 Commission	<u>4,492</u>	<u>0</u>	<u>4,492</u>
20 <del>Total all funds</del>	<del>\$14,711,589</del>	<del>\$2,058,125</del>	<del>\$16,769,714</del>
21 <u>Total all funds</u>	<u>\$14,711,589</u>	<u>\$1,873,715</u>	<u>\$16,585,304</u>
22 Less estimated income	<u>3,658,837</u>	<u>(108,424)</u>	<u>3,550,413</u>
23 <del>Total general fund</del>	<del>\$11,052,752</del>	<del>\$2,166,549</del>	<del>\$13,219,301</del>
24 <u>Total general fund</u>	<u>\$11,052,752</u>	<u>\$1,982,139</u>	<u>\$13,034,891</u>

1 Full-time equivalent positions 62.00 1.00 63.00

2 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

3 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
4 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13  
5 one-time funding items included in the appropriation in section 1 of this Act:

6	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
7	Marketing	\$75,000	\$75,000
8	New exhibit development	330,000	90,000
9	Compact shelving for archives	350,000	0
10	Heritage center expansion	51,700,000	0
11	Repairs and small capital projects	666,500	475,000
12	Federal stimulus funds - 2009	685,000	0
13	Database migration	0	30,900
14	Temporary staff	0	59,800
15	<del>Business analysis</del>	<del>0</del>	<del>145,410</del>
16	<u>Business analysis</u>	<u>0</u>	<u>10,000</u>
17	North Dakota eighth grade curriculum	0	125,000
18	State's 125 <sup>th</sup> celebration planning	<u>0</u>	<u>50,000</u>
19	<del>Total all funds</del>	<del>\$53,806,500</del>	<del>\$1,051,110</del>
20	<del>Less estimated income</del>	<del>12,685,000</del>	<del>0</del>
21	<del>Total general fund</del>	<del>\$41,121,500</del>	<del>\$1,051,110</del>
22	<u>Total all funds</u>	<u>\$53,806,500</u>	<u>\$915,700</u>
23	<u>Less estimated income</u>	<u>12,685,000</u>	<u>0</u>
24	<u>Total general fund</u>	<u>\$41,121,500</u>	<u>\$915,700</u>

25 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the  
26 2013-15 biennium. The state historical society shall report to the appropriations committees of  
27 the sixty-third legislative assembly on the use of this one-time funding for the biennium  
28 beginning July 1, 2011, and ending June 30, 2013.

29 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
30 historical society and deposited in the revolving fund established pursuant to section 55-03-04

1 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
2 the biennium beginning July 1, 2011, and ending June 30, 2013.

3 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
4 devises, bequests, donations, and assignments received by the state historical society and  
5 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
6 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
7 July 1, 2011, and ending June 30, 2013.

8 **SECTION 5. STATE ONSITE PROJECT MANAGER - HERITAGE CENTER ADDITION**

9 **PROJECT.** Notwithstanding section 55-01-02.1, the director of the facility management division  
10 of the office of management and budget shall serve as the state onsite project manager for the  
11 heritage center addition project until completion of the project. The state onsite project manager  
12 has authority to verify and approve all expenditures relating to the project and related exhibits.