

HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$692,447	\$49,133	\$741,580
12	Operating expenses	292,045	3,530	295,575
13	Grants	<u>1,772,278</u>	<u>444,029</u>	<u>2,216,307</u>
14	Total all funds	\$2,756,770	\$496,692	\$3,253,462
15	Less estimated income	<u>1,445,486</u>	<u>409,374</u>	<u>1,854,860</u>
16	Total general fund	\$1,311,284	\$87,318	\$1,398,602
17	Full-time equivalent positions	5.00	0.00	5.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
21 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
22			
23	Grants	\$57,450	\$0
24	Federal fiscal stimulus - 2009	290,000	0

Sixty-second
Legislative Assembly

1	CulturePulse marketing	<u>0</u>	<u>15,000</u>
2	Total all funds	\$347,450	\$15,000
3	Less estimated income	<u>290,000</u>	<u>0</u>
4	Total general fund	\$57,450	\$15,000

5 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
6 2013-15 biennium. The council on the arts shall report to the appropriations committees of the
7 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
8 July 1, 2011, and ending June 30, 2013.

9 **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is
10 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
11 biennium beginning July 1, 2011, and ending June 30, 2013.