

Sixty-second  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$692,447	\$49,133	\$741,580
12 Operating expenses	292,045	(16,470)	275,575
13 <del>Grants</del>	<del>1,772,278</del>	<del>419,029</del>	<del>2,191,307</del>
14 <del>Total all funds</del>	<del>\$2,756,770</del>	<del>\$451,692</del>	<del>\$3,208,462</del>
15 <u>Grants</u>	<u>1,772,278</u>	<u>429,029</u>	<u>2,201,307</u>
16 <u>Total all funds</u>	<u>\$2,756,770</u>	<u>\$461,692</u>	<u>\$3,218,462</u>
17 Less estimated income	<u>1,445,486</u>	<u>409,374</u>	<u>1,854,860</u>
18 <del>Total general fund</del>	<del>\$1,311,284</del>	<del>\$42,318</del>	<del>\$1,353,602</del>
19 <u>Total general fund</u>	<u>\$1,311,284</u>	<u>\$52,318</u>	<u>\$1,363,602</u>
20 Full-time equivalent positions	5.00	0.00	5.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

22 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
23 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13  
24 one-time funding items included in the appropriation in section 1 of this Act:

Sixty-second  
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
1			
2	Grants	\$57,450	\$0
3	Federal fiscal stimulus - 2009	<u>290,000</u>	<u>0</u>
4	Total all funds	\$347,450	\$0
5	Less estimated income	<u>290,000</u>	<u>0</u>
6	Total general fund	\$57,450	\$0

7       **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is  
8 appropriated to the council on the arts for the furthering of the cultural arts in the state for the  
9 biennium beginning July 1, 2011, and ending June 30, 2013.