

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

In lieu of the amendments adopted by the House as printed on pages 1219-1221 of the Senate Journal, Engrossed Senate Bill No. 2017 is amended as follows:

Page 1, line 2, after "department" insert "; to provide for a transfer"

Page 1, replace lines 14 and 15 with:

"Grants	6,544,000	1,174,500	7,718,500
Land habitat and deer	11,080,162	1,824,524	12,904,686"

Page 1, replace line 22 with:

"Total special funds	\$59,463,938	\$6,223,804	\$65,687,742"
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Page 2, after line 10, insert:

"SECTION 3. APPROPRIATION - TRANSFER - GENERAL FUND - GAME AND FISH FUND. There is appropriated out of any moneys in the general fund, not otherwise appropriated, the sum of \$300,000 which the office of management and budget shall transfer to the game and fish fund to be provided to the agriculture commissioner, for the biennium beginning July 1, 2011, and ending June 30, 2013. Of the funding provided in this section, \$199,461 relates to expenses of the state board of animal health and \$100,539 relates to the wildlife services program."

Page 2, after line 14, insert:

"SECTION 5. MISSOURI RIVER ENFORCEMENT. The Missouri River enforcement line item in section 1 of this Act includes the sum of \$200,000 for salaries and operating expenses of department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The department may not use any of the funds for the purchase of equipment with a cost of \$3,000 or more."

Page 2, line 15, replace "\$100,000" with "\$400,000"

Page 2, line 17, after "road" insert ", funding of \$850,000 included in the land habitat and deer line item in section 1 of this Act relating to hunting access and deer depredation,"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Revised Senate Version

	Executive Budget	Senate Version	Revised Senate Version Changes	Revised Senate Version	House Version	Comparison to House
Office of Management and Budget						
Total all funds	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000

Game and Fish Department						
Total all funds	\$64,737,742	\$64,537,742	\$1,150,000	\$65,687,742	\$65,918,942	(\$231,200)
Less estimated income	64,737,742	64,537,742	1,150,000	65,687,742	65,918,942	(231,200)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$64,737,742	\$64,537,742	\$1,450,000	\$65,987,742	\$65,918,942	\$68,800
Less estimated income	64,737,742	64,537,742	1,150,000	65,687,742	65,918,942	(231,200)
General fund	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000

Senate Bill No. 2017 - Office of Management and Budget - Revised Senate Version

	Executive Budget	Senate Version	Revised Senate Version Changes	Revised Senate Version	House Version	Comparison to House
Transfer to game and fish fund			\$300,000	\$300,000		\$300,000
Total all funds	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 110 - Office of Management and Budget - Revised Senate Version Changes

	Transfer to Game and Fish Fund ¹	Revised Senate Version Changes
Transfer to game and fish fund	\$300,000	\$300,000
Total all funds	\$300,000	\$300,000
Less estimated income	0	0
General fund	\$300,000	\$300,000
FTE	0.00	0.00

¹ This amendment provides for the Office of Management and Budget to transfer \$300,000 from the general fund to the game and fish fund. The funding is to be used as a portion of the funds provided to the Agriculture Commissioner for expenses of the State Board of Animal Health and the Wildlife Services program.

Senate Bill No. 2017 - Game and Fish Department - Revised Senate Version

	Executive Budget	Senate Version	Revised Senate Version Changes	Revised Senate Version	House Version	Comparison to House
Salaries and wages	\$24,019,028	\$24,019,028		\$24,019,028	\$24,019,028	
Operating expenses	12,524,493	12,524,493		12,524,493	12,524,493	
Capital assets	4,183,170	4,183,170		4,183,170	4,883,170	(700,000)
Grants	7,718,500	7,418,500	300,000	7,718,500	7,718,500	
Land habitat and deer	12,054,686	12,054,686	850,000	12,904,686	12,904,686	
Noxious weed control	600,000	600,000		600,000	600,000	
Missouri River enforcement	200,000	200,000		200,000	200,000	
Grants, gifts, and donations	800,000	800,000		800,000	800,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree Reservoir	1,749,065	1,749,065		1,749,065	1,749,065	
Wildlife Services	768,800	868,800		868,800	400,000	468,800
Total all funds	\$64,737,742	\$64,537,742	\$1,150,000	\$65,687,742	\$65,918,942	(\$231,200)
Less estimated income	64,737,742	64,537,742	1,150,000	65,687,742	65,918,942	(231,200)
General fund	\$0	\$0	\$0	\$0	\$0	\$0

FTE	157.00	157.00	0.00	157.00	157.00	0.00
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Department No. 720 - Game and Fish Department - Detail of Revised Senate Version Changes

	Restores Funding for Grahams Island State Park Road Project ¹	Increases Spending Authority for Hunting Access and Deer Depredation ²	Total Revised Senate Version Changes
Salaries and wages			
Operating expenses			
Capital assets			
Grants	300,000		300,000
Land habitat and deer		850,000	850,000
Noxious weed control			
Missouri River enforcement			
Grants, gifts, and donations			
Nongame wildlife conservation			
Lonetree Reservoir			
Wildlife Services			
Total all funds	\$300,000	\$850,000	\$1,150,000
Less estimated income	300,000	850,000	1,150,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding of \$300,000 removed by the Senate for the Grahams Island State Park road project is restored to provide total grant funding of \$400,000 for the project.

² The land habitat and deer depredation line item is increased due to anticipated additional federal funding for hunting access programs and greater than anticipated requests for deer depredation assistance. The funding is declared to be an emergency measure.

This amendment also adds a section to provide that funding for Missouri River law enforcement activities may be used for salaries and operating expenses for department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The funding may not be used to purchase equipment with a cost of \$3,000 or more.