

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, replace lines 10 through 16 with:

"Administration	\$2,926,419	\$230,963	\$3,157,382
Field operations	37,198,354	3,060,162	40,258,516
Law enforcement training academy	<u>1,496,942</u>	<u>104,367</u>	<u>1,601,309</u>
Total all funds	\$41,621,715	\$3,395,492	\$45,017,207
Less estimated income	<u>10,893,730</u>	<u>455,053</u>	<u>11,348,783</u>
Total general fund	\$30,727,985	\$2,940,439	\$33,668,424
Full-time equivalent positions	194.00	(3.00)	191.00"

Page 2, replace line 1 with:

"Weigh station repairs	100,000	250,000"
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Page 2, remove lines 2 and 3

Page 2, replace lines 5 through 7 with:

"Total all funds	\$280,000	\$1,487,000
Total special funds	<u>0</u>	<u>161,000</u>
Total general fund	\$280,000	\$1,326,000"

Page 2, line 13, replace "\$5,600,841" with "\$4,849,220"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - House Action

	Executive Budget	House Changes	House Version
Administration	\$3,159,842	(\$2,460)	\$3,157,382
Field operations	41,539,957	(1,281,441)	40,258,516
Law Enforcement Training Academy	5,692,488	(4,091,179)	1,601,309
Total all funds	\$50,392,287	(\$5,375,080)	\$45,017,207
Less estimated income	<u>12,100,404</u>	<u>(751,621)</u>	<u>11,348,783</u>
General fund	\$38,291,883	(\$4,623,459)	\$33,668,424
FTE	197.00	(6.00)	191.00

Department No. 504 - Highway Patrol - Detail of House Changes

	Adjusts Funding for State Fleet Vehicle Mileage Rates ¹	Removes New Motor Carrier Positions ²	Removes Existing Trooper Positions ³	Adds Funding for Weigh Station Repairs ⁴	Removes Funding for Law Enforcement Training Academy Project ⁵	Total House Changes
Administration	(\$2,460)					(\$2,460)
Field operations	(229,869)	(733,688)	(567,884)	250,000		(1,281,441)
Law Enforcement Training Academy	(1,179)				(4,090,000)	(4,091,179)
Total all funds	(\$233,508)	(\$733,688)	(\$567,884)	\$250,000	(\$4,090,000)	(\$5,375,080)
Less estimated income	(51,045)	(95,379)	(73,497)	0	(531,700)	(751,621)
General fund	(\$182,463)	(\$638,309)	(\$494,387)	\$250,000	(\$3,558,300)	(\$4,623,459)
FTE	0.00	(3.00)	(3.00)	0.00	0.00	(6.00)

¹ Funding for state fleet mileage is reduced to reflect an estimated mileage rate of 58 cents per mile for Highway Patrol vehicles rather than 61 cents per mile.

² Three new FTE motor carrier positions and related operating expenses included in the executive budget are removed.

³ This amendment removes three FTE trooper positions that were removed in the agency base budget request and restored in the executive recommendation.

⁴ One-time funding of \$250,000 for weigh station repairs is added.

⁵ Funding for a Law Enforcement Training Academy shooting range and emergency vehicle operations course is removed.