

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

That the Senate recede from its amendments as printed on pages 1327 and 1328 of the House Journal and pages 1059 and 1060 of the Senate Journal and that Engrossed House Bill No. 1011 be amended as follows:

Page 1, line 1, after "patrol" insert "; and to provide for a legislative management study"

Page 1, replace lines 10 through 16 with:

"Administration	\$2,926,419	\$233,423	\$3,159,842
Field operations	37,198,354	4,007,915	41,206,269
Law enforcement training academy	<u>1,496,942</u>	<u>105,546</u>	<u>1,602,488</u>
Total all funds	\$41,621,715	\$4,346,884	\$45,968,599
Less estimated income	<u>10,893,730</u>	<u>631,595</u>	<u>11,525,325</u>
Total general fund	\$30,727,985	\$3,715,289	\$34,443,274
Full-time equivalent positions	194.00	0.00	194.00"

Page 2, replace line 1 with:

"Weigh station repairs	100,000	0"
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Page 2, replace line 3 with:

"Total all funds	\$280,000	\$1,237,000"
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Page 2, replace line 5 with:

"Total general fund	\$280,000	\$1,076,000"
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Page 2, line 11, replace "\$4,849,220" with "\$5,025,762"

Page 2, after line 22, insert:

"SECTION 5. LEGISLATIVE MANAGEMENT STUDY - HIGHWAY PATROL TRAINING ACADEMY. During the 2011-12 interim, the legislative management shall consider studying the feasibility and desirability of relocating the highway patrol training academy or portions of the training academy. The study, if conducted, must review options for relocating the training academy, options for relocating the emergency operations vehicle training course, and options for constructing a highway patrol shooting range. The legislative management shall report its findings and recommendations, together with any legislation needed to implement the recommendations, to the sixty-third legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administration	\$3,159,842	\$3,157,382	\$2,460	\$3,159,842	\$3,162,302	(\$2,460)
Field operations	41,539,957	40,258,516	947,753	41,206,269	42,019,826	(813,557)
Law Enforcement Training Academy	5,692,488	1,601,309	1,179	1,602,488	3,593,669	(1,991,181)
Total all funds	\$50,392,287	\$45,017,207	\$951,392	\$45,968,599	\$48,775,797	(\$2,807,198)
Less estimated income	12,100,404	11,348,783	176,542	11,525,325	11,878,449	(353,124)
General fund	\$38,291,883	\$33,668,424	\$774,850	\$34,443,274	\$36,897,348	(\$2,454,074)
FTE	197.00	191.00	3.00	194.00	197.00	(3.00)

Department No. 504 - Highway Patrol - Detail of Conference Committee Changes

	Restores Funding for State Fleet Services Mileage Rates ¹	Restores Trooper Positions ²	Adds Funding for Vacant FTE Positions ³	Removes Funding for Weigh Station Repairs ⁴	Total Conference Committee Changes
Administration	\$2,460				\$2,460
Field operations	229,869	567,884	400,000	(250,000)	947,753
Law Enforcement Training Academy	1,179				1,179
Total all funds	\$233,508	\$567,884	\$400,000	(\$250,000)	\$951,392
Less estimated income	51,045	73,497	52,000	0	176,542
General fund	\$182,463	\$494,387	\$348,000	(\$250,000)	\$774,850
FTE	0.00	3.00	0.00	0.00	3.00

¹ Funding for State Fleet Services mileage is restored to reflect an estimated mileage rate of 61 cents per mile for Highway Patrol vehicles. The executive recommendation provided funding for an estimated mileage rate of 61 cents per mile, the House reduced funding to reflect an estimated mileage rate of 58 cents per mile, and the Senate provided funding to reflect an estimated mileage rate of 64 cents per mile.

² Three FTE trooper positions and related funding removed by the House are restored. The Senate also restored the positions.

³ Funding is added to allow the Highway Patrol to fill vacant FTE positions for which funding is currently not available.

⁴ Funding added by the House for weigh station repairs is removed. The Senate version did not remove the funding.

This amendment also:

- Adjusts Section 2 regarding one-time funding for the Highway Patrol.
- Adjusts Section 3 regarding the amount of funding provided to the Highway Patrol from the highway tax distribution fund.
- Provides for a Legislative Management study of options to relocate the Highway Patrol training academy or portions of the academy.