

PROPOSED AMENDMENTS TO SENATE BILL NO. 2012

Page 1, line 2, remove "and"

Page 1, line 2, after "exemption" insert "; to provide legislative intent; and to amend and reenact section 50-29-04 of the North Dakota Century Code, relating to eligibility for the children's health insurance program"

Page 1, replace line 24 with:

"Salaries and wages	\$41,389,716	\$8,956,495	\$50,346,211"
---------------------	--------------	-------------	---------------

Page 2, replace lines 3 through 7 with:

"Grants	452,990,742	34,015,295	487,006,037
Grants - Medical assistance	<u>1,300,642,323</u>	<u>326,293,701</u>	<u>1,626,936,024</u>
Total all funds	\$1,870,492,778	\$384,645,857	\$2,255,138,635
Less estimated income	<u>1,381,801,240</u>	<u>136,289,446</u>	<u>1,518,090,686</u>
Total general fund	\$488,691,538	\$248,356,411	\$737,047,949"

Page 2, replace line 20 with:

"State hospital	65,641,609	7,993,431	73,635,040"
-----------------	------------	-----------	-------------

Page 2, replace line 22 with:

"Total all funds	\$264,143,530	\$26,033,115	\$290,176,645"
------------------	---------------	--------------	----------------

Page 2, replace line 24 with:

"Total general fund	\$131,355,655	\$33,179,288	\$164,534,943"
---------------------	---------------	--------------	----------------

Page 2, replace lines 29 through 31 with:

"Grand total general fund	\$646,349,516	\$286,754,838	\$933,104,354
Grand total special funds	<u>1,549,066,932</u>	<u>142,203,868</u>	<u>1,691,270,800</u>
Grand total all funds	\$2,195,416,448	\$428,958,706	\$2,624,375,154"

Page 3, replace lines 12 and 13 with:

"State hospital capital projects	<u>0</u>	<u>1,961,840</u>	
Total all funds	\$92,329,503	\$2,481,015"	

Page 3, replace line 15 with:

"Total general fund	\$4,296,298	\$1,961,840"	
---------------------	-------------	--------------	--

**"SECTION 6. OFFICE SPACE LEASE LIMITATION.** The department of human services may not expend more than twelve dollars and fifty cents per square foot per year for leasing office space in the prairie hills plaza in Bismarck for the biennium beginning July 1, 2011, and ending June 30, 2013.

**SECTION 7. SUPPLEMENTAL PAYMENTS - DEVELOPMENTAL DISABILITIES SERVICE PROVIDER SALARY AND BENEFIT INCREASES.** The funding appropriated in subdivision 2 of section 1 of this Act includes \$11,364,049, of which \$5,021,489 is from the general fund and \$6,342,560 is from federal funds, for providing supplemental payments to developmental disabilities service providers to allow for a salary and benefit increase for employees beginning July 1, 2011.

**SECTION 8. LEGISLATIVE INTENT - FULL-TIME EQUIVALENT POSITIONS.** It is the intent of the sixty-second legislative assembly that the department of human services only fill the seven new full-time equivalent positions authorized by the legislative assembly for the 2011-13 biennium relating to implementing federal health care reform after receiving applicable rules from the federal department of health and human services.

**SECTION 9. AMENDMENT.** Section 50-29-04 of the North Dakota Century Code is amended and reenacted as follows:

**50-29-04. Plan requirements.**

The plan:

1. Must be provided through private contracts with insurance carriers;
2. Must allow conversion to another health insurance policy;
3. Must be based on an actuarial equivalent of a benchmark plan;
4. Must incorporate every state-required waiver approved by the federal government;
5. Must include community-based eligibility outreach services; and
6. Must provide:
  - a. A net income eligibility limit of one hundred ~~sixty~~sixtyseven-five percent of the poverty line;
  - b. A copayment requirement for each pharmaceutical prescription and for each emergency room visit;
  - c. A deductible for each inpatient hospital visit;
  - d. Coverage for:
    - (1) Inpatient hospital, medical, and surgical services;
    - (2) Outpatient hospital and medical services;
    - (3) Psychiatric and substance abuse services;

- (4) Prescription medications;
  - (5) Preventive screening services;
  - (6) Preventive dental and vision services; and
  - (7) Prenatal services; and
- e. A coverage effective date that is the first day of the month, following the date of application and determination of eligibility."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2012 - Summary of Senate Action**

	Executive Budget	Senate Changes	Senate Version
DHS - Management			
Total all funds	\$79,059,874	\$0	\$79,059,874
Less estimated income	47,538,412	0	47,538,412
General fund	\$31,521,462	\$0	\$31,521,462
DHS - Program/Policy			
Total all funds	\$2,241,950,229	\$13,188,406	\$2,255,138,635
Less estimated income	1,510,481,136	7,609,550	1,518,090,686
General fund	\$731,469,093	\$5,578,856	\$737,047,949
DHS - State Hospital			
Total all funds	\$73,473,200	\$161,840	\$73,635,040
Less estimated income	20,146,403	0	20,146,403
General fund	\$53,326,797	\$161,840	\$53,488,637
DHS - Developmental Center			
Total all funds	\$51,809,247	\$0	\$51,809,247
Less estimated income	31,391,817	0	31,391,817
General fund	\$20,417,430	\$0	\$20,417,430
DHS - Northwest HSC			
Total all funds	\$8,749,068	\$0	\$8,749,068
Less estimated income	3,790,236	0	3,790,236
General fund	\$4,958,832	\$0	\$4,958,832
DHS - North Central HSC			
Total all funds	\$22,433,884	\$0	\$22,433,884
Less estimated income	9,023,857	0	9,023,857
General fund	\$13,410,027	\$0	\$13,410,027
DHS - Lake Region HSC			
Total all funds	\$11,418,231	\$0	\$11,418,231
Less estimated income	4,536,041	0	4,536,041
General fund	\$6,882,190	\$0	\$6,882,190
DHS - Northeast HSC			
Total all funds	\$28,182,609	\$0	\$28,182,609
Less estimated income	14,972,886	0	14,972,886
General fund	\$13,209,723	\$0	\$13,209,723
DHS - Southeast HSC			
Total all funds	\$38,464,720	\$0	\$38,464,720
Less estimated income	16,278,987	0	16,278,987
General fund	\$22,185,733	\$0	\$22,185,733
DHS - South Central HSC			
Total all funds	\$16,953,699	\$0	\$16,953,699
Less estimated income	7,610,152	0	7,610,152
General fund	\$9,343,547	\$0	\$9,343,547
DHS - West Central HSC			
Total all funds	\$26,740,493	\$0	\$26,740,493

Less estimated income	12,630,961	0	12,630,961
General fund	\$14,109,532	\$0	\$14,109,532
<b>DHS - Badlands HSC</b>			
Total all funds	\$11,789,654	\$0	\$11,789,654
Less estimated income	5,260,362	0	5,260,362
General fund	\$6,529,292	\$0	\$6,529,292
<b>Bill total</b>			
Total all funds	\$2,611,024,908	\$13,350,246	\$2,624,375,154
Less estimated income	1,683,661,250	7,609,550	1,691,270,800
General fund	\$927,363,658	\$5,740,696	\$933,104,354

### Senate Bill No. 2012 - DHS - Management - Senate Action

**Other changes affecting management programs or multiple programs of the department:**

A section of legislative intent is added regarding office space leases.

### Senate Bill No. 2012 - DHS - Program/Policy - Senate Action

	Executive Budget	Senate Changes <sup>1</sup>	Senate Version
Salaries and wages	\$50,346,211		\$50,346,211
Operating expenses	90,850,363		90,850,363
Grants	487,016,037	(10,000)	487,006,037
Grants - Medical assistance	1,613,737,618	13,198,406	1,626,936,024
Total all funds	\$2,241,950,229	\$13,188,406	\$2,255,138,635
Less estimated income	1,510,481,136	7,609,550	1,518,090,686
General fund	\$731,469,093	\$5,578,856	\$737,047,949
FTE	374.50	0.00	374.50

1

PROGRAM AND POLICY SUBDIVISION	FTE	General Fund	Estimated Income	Total
Executive budget recommendation	374.50	\$731,469,093	\$1,510,481,136	\$2,241,950,229
<b>Program and Policy - Senate changes:</b>				
<b>Economic Assistance Policy Program</b>				
No changes			\$0	
<b>Child Support Program</b>				
No changes			0	
<b>Medical Services Program</b>				
Add funding relating to increase in eligibility for the state children's health insurance program from 160 percent of the federal poverty level to 175 percent of the federal poverty level		567,367	1,266,990	1,834,357
<b>Long-Term Care Program</b>				
Add funding for a supplemental payment to developmental disabilities providers to allow for a 50-cent salary and benefit increase for employees beginning July 1, 2011		5,021,489	6,342,560	11,364,049
<b>Aging Services Program</b>				
Remove funding added in the executive budget for a grant to the Silver Haired		(10,000)	0	(10,000)

Legislative Assembly

<b>Children and Family Services Program</b>				
No changes			0	
<b>Mental Health and Substance Abuse Program</b>				
No changes			0	
<b>Developmental Disabilities Council</b>				
No changes			0	
<b>Developmental Disabilities Division</b>				
No changes			0	
<b>Vocational Rehabilitation</b>				
No changes			0	
<b>Total Senate changes - Program and Policy</b>	0.00	\$5,578,856	\$7,609,550	\$13,188,406
Senate version - Program and policy subdivision	374.50	\$737,047,949	\$1,518,090,686	\$2,255,138,635

**Other changes affecting program and policy programs:**

Adds a section of legislative intent that the 7 new FTE positions included in the executive budget relating to health care reform may not be filled by the department until the department receives applicable rules relating to federal health care reform implementation.

**Senate Bill No. 2012 - DHS - State Hospital - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes<sup>1</sup></b>	<b>Senate Version</b>
State Hospital	\$73,473,200	\$161,840	\$73,635,040
Total all funds	\$73,473,200	\$161,840	\$73,635,040
Less estimated income	20,146,403	0	20,146,403
General fund	\$53,326,797	\$161,840	\$53,488,637
FTE	467.51	0.00	467.51

1

<b>STATE HOSPITAL</b>	<b>FTE</b>	<b>General Fund</b>	<b>Estimated Income</b>	<b>Total</b>
Executive budget recommendation	467.51	\$53,326,797	\$20,146,403	\$73,473,200
<b>State Hospital - Senate changes:</b>				
Add funding for extraordinary repairs to provide a total of \$1,961,840 from the general fund		\$161,840	\$0	\$161,840
<b>Total Senate changes - State Hospital</b>	0.00	\$161,840	\$0	\$161,840
Senate version - State Hospital	467.51	\$53,488,637	\$20,146,403	\$73,635,040