

February 15, 2011

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1021

Page 1, line 2, after the second semicolon insert "to provide legislative intent;"

Page 1, replace line 17 with:

"Center for distance education	6,187,917	461,321	6,649,238"
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Page 2, replace lines 3 and 4 with:

"Total all funds	\$221,825,725	(\$57,627,838)	\$164,197,887
Less estimated income	<u>206,907,171</u>	<u>(61,830,488)</u>	<u>145,076,683"</u>

Page 2, replace line 6 with:

"Full-time equivalent positions	328.20	(1.90)	326.30"
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Page 2, remove lines 30 and 31

Page 3, replace lines 1 through 7 with:

**"SECTION 4. LEGISLATIVE INTENT - BANK OF NORTH DAKOTA PACE PROGRAM.** It is the intent of the sixty-second legislative assembly that the Bank of North Dakota PACE program be used to provide low-interest loans to finance projects of up to a total of \$5,000,000 consistent with the mission of the health information technology planning loan fund and the health information technology loan fund."

ReNUMBER accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1021 - Information Technology Department - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$45,603,386		\$45,603,386
Operating expenses	53,152,191		53,152,191
Capital assets	15,035,666		15,035,666
Center for Distance Education	6,876,206	(226,968)	6,649,238
Statewide Longitudinal Data System	3,626,867		3,626,867
Educational Technology Council	1,075,403		1,075,403
EduTech	7,926,447		7,926,447
K-12 wide area network	5,075,992		5,075,992
Geographic Information System	1,112,065		1,112,065
Health Information Technology Office	13,959,238		13,959,238
Criminal Justice Information Sharing	2,981,394		2,981,394
Federal stimulus funds	8,000,000		8,000,000
Total all funds	\$164,424,855	(\$226,968)	\$164,197,887
Less estimated income	<u>145,303,651</u>	<u>(226,968)</u>	<u>145,076,683</u>
	<u>\$19,121,204</u>	<u>\$0</u>	<u>\$19,121,204</u>

General fund			
FTE	328.20	(1.90)	326.30

**Department No. 112 - Information Technology Department - Detail of House Changes**

	<b>Removes Vacant FTE Positions<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Capital assets		
Center for Distance Education	(226,968)	(226,968)
Statewide Longitudinal Data System		
Educational Technology Council		
EduTech		
K-12 wide area network		
Geographic Information System		
Health Information Technology Office		
Criminal Justice Information Sharing		
Federal stimulus funds		
Total all funds	(\$226,968)	(\$226,968)
Less estimated income	(226,968)	(226,968)
General fund	\$0	\$0
FTE	(1.90)	(1.90)

<sup>1</sup> This amendment removes the following vacant FTE positions from the Center for Distance Education:

	<b>FTE</b>	<b>General Fund</b>	<b>Special Funds</b>
Teacher I	0.90		\$111,918
Teacher III	0.50		72,797
Custodian	0.50		42,253
Total	1.90	\$0	\$226,968

This amendment also removes Section 4 of the bill as introduced which provided the Industrial Commission transfer up to \$5 million from the current earnings and accumulated undivided profits of the Bank of North Dakota to the health information technology planning loan fund or to the health information technology loan fund for the 2011-13 biennium. The amendment adds a section of legislative intent to provide that the Bank of North Dakota PACE program is to be used to provide low-interest loans to finance projects consistent with the mission of the health information technology planning loan fund and the health information technology loan fund.