

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

Page 1, line 2, after the first semicolon insert "to provide for an appropriation to the department of human services;"

Page 1, line 2, remove "to provide legislative intent;"

Page 1, replace lines 15 through 17 with:

"Salaries and wages	\$42,564,943	\$7,094,443	\$49,659,386
Operating expenses	55,208,550	11,733,718	66,942,268
Capital assets	11,970,746	4,564,920	16,535,666"

Page 2, replace lines 4 and 5 with:

"Total all funds	\$221,825,725	(\$38,281,761)	\$183,543,964
Less estimated income	<u>206,907,171</u>	<u>(42,484,411)</u>	<u>164,422,760"</u>

Page 2, replace line 7 with:

"Full-time equivalent positions	328.20	8.10	336.30
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SECTION 2. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$9,200,000, or so much of the sum as may be necessary, and from special funds derived from federal funds and other income, the sum of \$16,100,000, to the department of human services for the purpose of providing initial funding for an eligibility system replacement project, for the biennium beginning July 1, 2011, and ending June 30, 2013. The department of human services is authorized one new full-time equivalent position for this project."

Page 3, replace lines 1 through 5 with:

"SECTION 5. BANK OF NORTH DAKOTA TRANSFER. The industrial commission shall transfer, as requested by the health information technology office director, up to \$5,000,000 from the current earnings and accumulated profits of the Bank of North Dakota to the health information technology planning loan fund or to the health information technology loan fund, for the biennium beginning July 1, 2011, and ending June 30, 2013. The health information technology office director shall request transfers from the Bank only as necessary to meet cashflow needs of the fund and only upon certification by the health information technology office director of a demonstrated need for health information technology planning loans."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Information Technology Department				
Total all funds	\$164,424,855	\$164,197,887	\$19,346,077	\$183,543,964
Less estimated income	145,303,651	145,076,683	19,346,077	164,422,760
General fund	\$19,121,204	\$19,121,204	\$0	\$19,121,204
Department of Human Services				
Total all funds	\$0	\$0	\$25,300,000	\$25,300,000
Less estimated income	0	0	16,100,000	16,100,000
General fund	\$0	\$0	\$9,200,000	\$9,200,000
Bill total				
Total all funds	\$164,424,855	\$164,197,887	\$44,646,077	\$208,843,964
Less estimated income	145,303,651	145,076,683	35,446,077	180,522,760
General fund	\$19,121,204	\$19,121,204	\$9,200,000	\$28,321,204

House Bill No. 1021 - Information Technology Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$45,603,386	\$45,603,386	\$4,056,000	\$49,659,386
Operating expenses	53,152,191	53,152,191	13,790,077	66,942,268
Capital assets	15,035,666	15,035,666	1,500,000	16,535,666
Center for Distance Education	6,876,206	6,649,238		6,649,238
Statewide Longitudinal Data System	3,626,867	3,626,867		3,626,867
Educational Technology Council	1,075,403	1,075,403		1,075,403
EduTech	7,926,447	7,926,447		7,926,447
K-12 wide area network	5,075,992	5,075,992		5,075,992
Geographic Information System	1,112,065	1,112,065		1,112,065
Health Information Technology Office	13,959,238	13,959,238		13,959,238
Criminal Justice Information Sharing	2,981,394	2,981,394		2,981,394
Federal stimulus funds	8,000,000	8,000,000		8,000,000
Total all funds	\$164,424,855	\$164,197,887	\$19,346,077	\$183,543,964
Less estimated income	145,303,651	145,076,683	19,346,077	164,422,760
General fund	\$19,121,204	\$19,121,204	\$0	\$19,121,204
FTE	328.20	326.30	10.00	336.30

Department No. 112 - Information Technology Department - Detail of Senate Changes

	Adds Funding Associated With Eligibility System Replacement Project ¹	Total Senate Changes
Salaries and wages	\$4,056,000	\$4,056,000
Operating expenses	13,790,077	13,790,077
Capital assets	1,500,000	1,500,000
Center for Distance Education Statewide Longitudinal Data System		
Educational Technology Council EduTech		
K-12 wide area network		
Geographic Information System		
Health Information Technology Office		
Criminal Justice Information Sharing		

Federal stimulus funds		
Total all funds	\$19,346,077	\$19,346,077
Less estimated income	19,346,077	19,346,077
General fund	\$0	\$0
FTE	10.00	10.00

¹ Funding is added for expenses associated with the Department of Human Services' eligibility system replacement project. This includes 10 new FTE positions.

This amendment also removes the section of legislative intent added by the House to provide that the Bank of North Dakota PACE program is to be used to provide low-interest loans to finance health information technology projects and reinstates the section included in the bill as introduced which provides that the Industrial Commission transfer up to \$5 million from the current earnings and accumulated undivided profits of the Bank of North Dakota to the health information technology planning loan fund or to the health information technology loan fund for the 2011-13 biennium.

House Bill No. 1021 - Department of Human Services - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Eligibility system replacement project			\$25,300,000	\$25,300,000
Total all funds	\$0	\$0	\$25,300,000	\$25,300,000
Less estimated income	0	0	16,100,000	16,100,000
General fund	\$0	\$0	\$9,200,000	\$9,200,000
FTE	0.00	0.00	1.00	1.00

Department No. 325 - Department of Human Services - Detail of Senate Changes

	Adds Funding for Eligibility System Replacement Project ¹	Total Senate Changes
Eligibility system replacement project	\$25,300,000	\$25,300,000
Total all funds	\$25,300,000	\$25,300,000
Less estimated income	16,100,000	16,100,000
General fund	\$9,200,000	\$9,200,000
FTE	1.00	1.00

¹ Funding of \$25.3 million, of which \$9.2 million is from the general fund, is added for beginning the eligibility system replacement project. One new FTE position is also authorized.