

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

That the Senate recede from its amendments as printed on pages 1491-1494 of the House Journal and pages 1243-1246 of the Senate Journal and that Engrossed House Bill No. 1014 be amended as follows:

Page 1, replace line 16 with:

"Salaries and wages	\$9,321,995	\$2,889,625	\$12,211,620"
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Page 2, replace lines 1 through 4 with:

"Renewable energy development	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u>
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Total all funds	\$59,430,586	\$4,411,783	\$63,842,369
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Less estimated income	<u>49,308,484</u>	<u>(1,797,756)</u>	<u>47,510,728</u>
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Total general fund	\$10,122,102	\$6,209,539	\$16,331,641"
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Page 3, replace lines 3 and 4 with:

"Salaries and wages	\$22,599,324	\$3,418,684	\$26,018,008
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Operating expenses	16,982,918	3,460,951	20,443,869"
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Page 3, replace lines 7 and 8 with:

"Total from mill and elevator fund	\$40,057,242	\$7,014,635	\$47,071,877
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Full-time equivalent positions	131.00	0.00	131.00"
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Page 3, replace lines 23 through 25 with:

"Grand total general fund	\$19,522,102	\$6,209,539	\$25,731,641
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Grand total special funds	<u>174,516,769</u>	<u>5,509,037</u>	<u>180,025,806</u>
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Grand total all funds	\$194,038,871	\$11,718,576	\$205,757,447"
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Page 4, replace line 5 with:

"Renewable energy development program		3,000,000	1,500,000
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Temporary employees - Core library		0	90,000"
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Page 4, replace lines 11 through 13 with:

"Total all funds		\$35,738,726	\$2,299,400
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Total special funds		<u>30,360,574</u>	<u>0</u>
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Total general fund		\$5,378,152	\$2,299,400"
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Page 7, after line 4, insert:

"SECTION 12. LEGISLATIVE INTENT - CORE LIBRARY HOUSING. It is the intent of the sixty-second legislative assembly that the industrial commission not construct a new building for the expansion for the core library. If the existing location of the core library does not have sufficient space, the industrial commission may relocate parts or all of the library to an existing state-owned facility."

Page 7, line 15, replace "12" with "13"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Industrial Commission						
Total all funds	\$63,633,777	\$63,005,356	\$837,013	\$63,842,369	\$64,342,369	(\$500,000)
Less estimated income	46,716,149	47,522,658	(11,930)	47,510,728	47,510,728	0
General fund	\$16,917,628	\$15,482,698	\$848,943	\$16,331,641	\$16,831,641	(\$500,000)
Bank of North Dakota						
Total all funds	\$56,253,155	\$56,253,155	\$0	\$56,253,155	\$56,253,155	\$0
Less estimated income	46,853,155	46,853,155	0	46,853,155	46,853,155	0
General fund	\$9,400,000	\$9,400,000	\$0	\$9,400,000	\$9,400,000	\$0
Housing Finance Agency						
Total all funds	\$38,590,046	\$38,590,046	\$0	\$38,590,046	\$38,590,046	\$0
Less estimated income	38,590,046	38,590,046	0	38,590,046	38,590,046	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Mill and Elevator						
Total all funds	\$46,741,421	\$46,539,135	\$532,742	\$47,071,877	\$47,365,485	(\$293,608)
Less estimated income	46,741,421	46,539,135	532,742	47,071,877	47,365,485	(293,608)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$205,218,399	\$204,387,692	\$1,369,755	\$205,757,447	\$206,551,055	(\$793,608)
Less estimated income	178,900,771	179,504,994	520,812	180,025,806	180,319,414	(293,608)
General fund	\$26,317,628	\$24,882,698	\$848,943	\$25,731,641	\$26,231,641	(\$500,000)

House Bill No. 1014 - Industrial Commission - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$11,844,607	\$11,874,607	\$337,013	\$12,211,620	\$12,211,620	
Operating expenses	3,478,744	3,493,744		3,493,744	3,493,744	
Grants - Lignite research	19,971,300	19,971,300		19,971,300	19,971,300	
Grants - Bond payments	25,339,126	25,389,733		25,389,733	25,389,733	
Renewable energy development	3,000,000	1,000,000	500,000	1,500,000	2,000,000	(500,000)
Carbon Dioxide Storage Fund		532,000		532,000	532,000	
Mineral resources contingency		743,972		743,972	743,972	
Total all funds	\$63,633,777	\$63,005,356	\$837,013	\$63,842,369	\$64,342,369	(\$500,000)
Less estimated income	46,716,149	47,522,658	(11,930)	47,510,728	47,510,728	0
General fund	\$16,917,628	\$15,482,698	\$848,943	\$16,331,641	\$16,831,641	(\$500,000)
FTE	73.06	74.06	0.00	74.06	74.06	0.00

Department No. 405 - Industrial Commission - Detail of Conference Committee Changes

	Adds Funding for Retention of Employees ¹	Adds Funding for Temporary Employees ²	Restores Funding for Renewable Energy ³	Changes Funding Source for Bond Payments ⁴	Total Conference Committee Changes
Salaries and wages	\$247,013	\$90,000			\$337,013
Operating expenses					
Grants - Lignite research					
Grants - Bond payments					
Renewable energy development			500,000		500,000
Carbon Dioxide Storage Fund					
Mineral resources contingency					
Total all funds	\$247,013	\$90,000	\$500,000	\$0	\$837,013
Less estimated income	0	0	0	(11,930)	(11,930)
General fund	\$247,013	\$90,000	\$500,000	\$11,930	\$848,943
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment adds funding for retention of Department of Mineral Resources staff, the same as the Senate version.

² One-time funding is added for temporary employees for the Geological Survey Division, the same as the Senate version. A section is added to provide legislative intent regarding the housing of the core library.

³ This amendment restores \$500,000 of the \$2 million of funding removed by the House for renewable energy development to provide a total of \$1.5 million. The Senate restored \$1 million.

⁴ Funding for bond payments is adjusted to reflect a decrease in special funds rather than the general fund as provided in the House version, the same as the Senate version.

This amendment does not include a section added by the Senate relating to a transfer from the permanent oil tax trust fund to the oil and gas research fund.

House Bill No. 1014 - Bank of North Dakota - Conference Committee Action

The conference committee did not change the House version for the Bank of North Dakota. The Senate also did not make any changes to the House version.

House Bill No. 1014 - Housing Finance Agency - Conference Committee Action

The conference committee did not change the House version for the Housing Finance Agency. The Senate also did not make any changes to the House version.

House Bill No. 1014 - Mill and Elevator - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$26,311,616	\$26,049,330	(\$31,322)	\$26,018,008	\$26,311,616	(\$293,608)
Operating expenses	19,879,805	19,879,805	564,064	20,443,869	20,443,869	
Contingencies	400,000	400,000		400,000	400,000	
Agriculture promotion	150,000	210,000		210,000	210,000	
Total all funds	\$46,741,421	\$46,539,135	\$532,742	\$47,071,877	\$47,365,485	(\$293,608)

Less estimated income	<u>46,741,421</u>	<u>46,539,135</u>	<u>532,742</u>	<u>47,071,877</u>	<u>47,365,485</u>	<u>(293,608)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	135.00	131.00	0.00	131.00	135.00	(4.00)

Department No. 475 - Mill and Elevator - Detail of Conference Committee Changes

	Provides Funding for Temporary Employees¹	Adds Funding for Increased Energy Costs²	Removes Funding for FTE Positions³	Total Conference Committee Changes
Salaries and wages	\$200,000		(\$231,322)	(\$31,322)
Operating expenses		564,064		564,064
Contingencies				
Agriculture promotion				
Total all funds	<u>\$200,000</u>	<u>\$564,064</u>	<u>(\$231,322)</u>	<u>\$532,742</u>
Less estimated income	<u>200,000</u>	<u>564,064</u>	<u>(231,322)</u>	<u>532,742</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment adds funding for temporary employees to be used as determined by the Mill and Elevator. The Senate restored funding for 4 FTE positions removed by the House--2 car checker positions, 1 sales representative position, and 1 laboratory technician position.

² This amendment increases funding for operating expenses due to increased energy costs, the same as the Senate version.

³ This amendment removes funding that was inadvertently not removed from the budget when the associated FTE positions were removed. The conference committee did not restore the FTE positions.