

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1020

Page 1, replace line 20 with:

"Extension service	\$47,091,489	\$515,165	\$47,606,654"
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Page 1, replace line 22 with:

"Total all funds	\$47,929,289	\$565,165	\$48,494,454"
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Page 1, replace line 24 with:

"Total general fund	\$22,000,412	\$3,365,232	\$25,365,644"
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Page 2, replace line 22 with:

"Main research center	\$87,530,418	\$10,862,153	\$98,392,571"
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Page 2, replace line 26 with:

"Total all funds	\$87,530,418	\$10,862,153	\$98,392,571"
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Page 2, replace line 27 with:

"Less estimated income	<u>45,013,267</u>	<u>(879,692)</u>	<u>44,133,575"</u>
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Page 2, replace line 28 with:

"Total general fund	\$42,517,151	\$11,741,845	\$54,258,996"
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Page 2, replace line 29 with:

"Full-time equivalent positions	329.26	3.00	332.26"
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Page 3, replace line 3 with:

"Dickinson research center	\$5,012,580	\$1,375,982	\$6,388,562"
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Page 3, replace line 7 with:

"North central research center	3,973,952	425,869	4,399,821"
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Page 3, replace line 9 with:

"Carrington research center	<u>6,727,962</u>	<u>2,623,526</u>	<u>9,351,488"</u>
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Page 3, replace line 10 with:

"Total all funds	\$26,284,006	\$5,673,783	\$31,957,789"
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Page 3, replace line 11 with:

"Less estimated income	<u>13,916,816</u>	<u>1,880,765</u>	<u>15,797,581"</u>
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Page 3, replace line 12 with:

"Total general fund \$12,367,190 \$3,793,018 \$16,160,208"

Page 3, replace line 13 with:

"Full-time equivalent positions 95.49 1.00 96.49"

Page 3, replace line 25 with:

"Grand total general fund \$79,913,767 \$19,483,291 \$99,397,058"

Page 3, replace line 26 with:

"Grand total special funds 109,469,662 (1,169,470) 108,300,192"

Page 3, replace line 27 with:

"Grand total all funds \$189,383,429 \$18,313,821 \$207,697,250"

Page 4, after line 2, insert:

"Carrington research center 0 2,225,000
 agronomy laboratory capital project"

Page 4, replace line 13 with:

"Total all funds \$22,675,000 \$11,719,581"

Page 4, replace line 15 with:

"Total general fund \$17,700,000 \$9,216,650"

Page 5, after line 11, insert:

"SECTION 7. PERMANENT OIL TAX TRUST FUND - DICKINSON RESEARCH CENTER - OPERATING POOL FUNDING. The estimated income line item in subdivision 5 of section 1 of this Act includes \$800,000 from the permanent oil tax trust fund. This funding is available only for defraying the costs of operations of the Dickinson research center, for the biennium beginning July 1, 2011, and ending June 30, 2013."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of House Action

	Executive Budget	House Changes	House Version
Transportation Institute			
Total all funds	\$24,069,961	\$0	\$24,069,961
Less estimated income	22,150,333	0	22,150,333
General fund	<u>\$1,919,628</u>	<u>\$0</u>	<u>\$1,919,628</u>
Branch Research Centers			
Total all funds	\$28,812,789	\$3,145,000	\$31,957,789
Less estimated income	14,877,581	920,000	15,797,581
General fund	<u>\$13,935,208</u>	<u>\$2,225,000</u>	<u>\$16,160,208</u>
NDSU Extension Service			

Total all funds	\$48,744,454	(\$250,000)	\$48,494,454
Less estimated income	23,128,810	0	23,128,810
General fund	\$25,615,644	(\$250,000)	\$25,365,644
Northern Crops Institute			
Total all funds	\$3,347,307	\$0	\$3,347,307
Less estimated income	1,654,725	0	1,654,725
General fund	\$1,692,582	\$0	\$1,692,582
Main Research Center			
Total all funds	\$97,897,571	\$495,000	\$98,392,571
Less estimated income	43,973,575	160,000	44,133,575
General fund	\$53,923,996	\$335,000	\$54,258,996
Agronomy Seed Farm			
Total all funds	\$1,435,168	\$0	\$1,435,168
Less estimated income	1,435,168	0	1,435,168
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$204,307,250	\$3,390,000	\$207,697,250
Less estimated income	107,220,192	1,080,000	108,300,192
General fund	\$97,087,058	\$2,310,000	\$99,397,058

House Bill No. 1020 - Branch Research Centers - House Action

	Executive Budget	House Changes	House Version
Dickinson Research Center	\$5,588,562	\$800,000	\$6,388,562
Central Grasslands Research Center	2,865,847		2,865,847
Hettinger Research Center	3,373,175		3,373,175
Langdon Research Center	2,378,807		2,378,807
North Central Research Center	4,279,821	120,000	4,399,821
Williston Research Center	3,200,089		3,200,089
Carrington Research Center	7,126,488	2,225,000	9,351,488
Total all funds	\$28,812,789	\$3,145,000	\$31,957,789
Less estimated income	14,877,581	920,000	15,797,581
General fund	\$13,935,208	\$2,225,000	\$16,160,208
FTE	95.49	1.00	96.49

Department No. 628 - Branch Research Centers - Detail of House Changes

	Adds Funding for SBARE Canola Initiative¹	Adds Funding for Dickinson Research Center²	Adds Funding for Capital Project³	Total House Changes
Dickinson Research Center		\$800,000		\$800,000
Central Grasslands Research Center				
Hettinger Research Center				
Langdon Research Center				
North Central Research	120,000			120,000

Center Williston Research Center Carrington Research Center			2,225,000	2,225,000
Total all funds	\$120,000	\$800,000	\$2,225,000	\$3,145,000
Less estimated income	120,000	800,000	0	920,000
General fund	\$0	\$0	\$2,225,000	\$2,225,000
FTE	1.00	0.00	0.00	1.00

¹ Funding is added for the State Board of Agricultural Research and Education (SBARE) initiative to enhance canola crop development efforts.

² Funding is added for operations at the Dickinson Research Center from the permanent oil tax trust fund.

³ Funding is added for the agronomy laboratory capital project at the Carrington Research Center.

House Bill No. 1020 - NDSU Extension Service - House Action

	Executive Budget	House Changes	House Version
Extension Service Soil Conservation Committee	\$47,856,654 887,800	(\$250,000)	\$47,606,654 887,800
Total all funds	\$48,744,454	(\$250,000)	\$48,494,454
Less estimated income	23,128,810	0	23,128,810
General fund	\$25,615,644	(\$250,000)	\$25,365,644
FTE	255.75	0.00	255.75

Department No. 630 - NDSU Extension Service - Detail of House Changes

	Removes Funding for SBARE Livestock Stewardship Initiative¹	Total House Changes
Extension Service Soil Conservation Committee	(\$250,000)	(\$250,000)
Total all funds	(\$250,000)	(\$250,000)
Less estimated income	0	0
General fund	(\$250,000)	(\$250,000)
FTE	0.00	0.00

¹ Funding for the SBARE initiative relating to livestock stewardship is removed.

House Bill No. 1020 - Main Research Center - House Action

	Executive Budget	House Changes	House Version
Main Research Center	<u>\$97,897,571</u>	\$495,000	<u>\$98,392,571</u>
Total all funds	\$97,897,571	\$495,000	\$98,392,571
Less estimated income	<u>43,973,575</u>	<u>160,000</u>	<u>44,133,575</u>
General fund	\$53,923,996	\$335,000	\$54,258,996
FTE	329.26	3.00	332.26

Department No. 640 - Main Research Center - Detail of House Changes

	Adds Funding for SBARE Canola Initiative¹	Adds Funding for SBARE State Data Center Initiative²	Total House Changes
Main Research Center	<u>\$370,000</u>	\$125,000	\$495,000
Total all funds	\$370,000	\$125,000	\$495,000
Less estimated income	<u>160,000</u>	<u>0</u>	<u>160,000</u>
General fund	\$210,000	\$125,000	\$335,000
FTE	2.00	1.00	3.00

¹ Funding is added for the SBARE initiative to enhance canola crop development efforts.

² Funding is added for the SBARE initiative relating to the State Data Center.