

FISCAL NOTE
Requested by Legislative Council
01/26/2011

Bill/Resolution No.: SB 2315

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$500		\$500		\$500	
Expenditures	\$58,916		\$56,916		\$56,916	
Appropriations	\$58,416		\$56,416		\$56,416	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The lay midwife legislation establishes an advisory board which would meet 1 day quarterly per year. The number of registrations will determine the workload of board and staff. The registry cannot be funded with nurse licensure fees therefore a general fund appropriation is necessary.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

If this legislation were enacted without a general fund appropriation, nurse licensure fees would need to fund a registry of individuals that are not nurses and do not fall under the Nurse Practices Act.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Anticipate five applicants for this registry at a biennial fee of \$100.00 each.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

EXPENSES

Total Salary & Benefits	7,988
Advisory Board Exp (1 Day Quarterly meetings)	10,000
Legal Expenses (Discipline & Rulemaking)	9,600
Administrative Rule Promulgation	2,000
5% Operating Expenses	1,720
5% Technology Expenses	2,650
Disciplinary Process (Potential Hearing)	1,500
Education Grant	5,000
TOTAL EXPENSES	40,458

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation requested would be the amount to support the lay midwifery registry without using nurse licensure fees. See above.

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