

**FISCAL NOTE**  
Requested by Legislative Council  
01/19/2011

Bill/Resolution No.: SB 2250

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$360,640		\$349,140
Appropriations				\$360,640		\$349,140

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires driver license examiners to visit any county seat that is outside of a 40 mile radius of current services. This would create the requirement to visit Crosby, Bowbells, Stanley, Beach, Steele and Fort Yates once a month.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

In order to continue to provide all current services as well as provide the additional visits, we would require two additional FTEs, one each located in Dickinson and Williston.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

ADDITIONAL COSTS PER BIENNIUM (\$360,640 first biennium, \$349,140 thereafter)

2 FTE X \$60,000 per year = \$120,000 per year or \$240,000 per biennium.

IT system installation, data line installation and computer system purchase - \$11,500 initial cost (1st biennium only).

L1 cost per card issued increase: each additional site increases total incremental cost per card in system by 0.097 cents. Current cost is \$2.99 per card. This would increase the cost to \$3.38 per card issued. With approximately 280,000 cards per biennium, the total incremental increase is about \$108,640 per biennium (4 sites X \$.097 incremental price increase per card issued X 280,000 cards issued per biennium = \$108,640).

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

*and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

NDDOT would need an addition to its appropriation in the amount of \$360,640 to carry out the requirements of this measure.

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