

**FISCAL NOTE**  
 Requested by Legislative Council  
 03/28/2011

Amendment to: Reengrossed  
 SB 2276

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill creates a new section of the century code relating to the immunization program, providing immunization data, and provides for a legislative management study.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The federal government provides an allotment of vaccines through the Vaccines for Children Program (VFC) and Section 317 Program to the North Dakota Department of Health (NDDoH). They do not provide funding to purchase the vaccines. Consequently, the revenue and expense for use of the federal vaccines is \$0 and no appropriation is necessary. However, the Section 317 vaccines which may currently be used for the non VFC or insured children are not sufficient to vaccinate all of the insured children who are currently vaccinated at local public health units. The language in SB 2276 does not provide for vaccination of insured children beyond the availability of the Section 317 funding so it is assumed that after the Section 317 vaccine is exhausted either children would be referred to a private provider or local public health units would begin purchasing vaccine privately and billing insurance for the vaccines as well as the administration. The Section 317 vaccine allotment is expected to decline by 18% per year and may not be available in future years.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

*continuing appropriation.*

As the federal government provides an allotment of vaccines through the Vaccines for Children Program (VFC) and Section 317 Program, there is no appropriation request necessary to carry out this program.

<b>Name:</b>	Kathy J. Albin	<b>Agency:</b>	Health
<b>Phone Number:</b>	328.4542	<b>Date Prepared:</b>	03/28/2011