

**HOUSE BILL NO. 1003**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;  
2 to amend and reenact section 54-12-11 of the North Dakota Century Code, relating to the salary  
3 of the attorney general; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the attorney general for the purpose of defraying the expenses of the attorney  
9 general, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$29,506,046	\$6,319,754	\$35,825,800
13	Operating expenses	16,418,016	4,528,570	20,946,586
14	Capital assets	1,943,783	419,294	2,363,077
15	Grants	3,420,000	(1,046,053)	2,373,947
16	Litigation fees	50,000	0	50,000
17	Medical examinations	660,000	0	660,000
18	North Dakota lottery	3,700,242	433,579	4,133,821
19	Arrest and return of fugitives	10,000	0	10,000
20	Gaming commission	<u>7,368</u>	<u>0</u>	<u>7,368</u>
21	Total all funds	\$55,715,455	\$10,655,144	\$66,370,599
22	Less estimated income	<u>24,485,610</u>	<u>4,526,853</u>	<u>29,012,463</u>
23	Total general fund	\$31,229,845	\$6,128,291	\$37,358,136
24	Full-time equivalent positions	204.00	7.50	211.50

1       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2       **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
3 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
4 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
6 Federal stimulus funds	\$2,355,708	\$0
7 Crime lab equipment and BCI vehicles	312,400	0
8 NICS Improvement Act - 2007	585,859	0
9 BCI vehicles	0	198,000
10 Oil impact assistance	<u>0</u>	<u>135,090</u>
11 Total all funds	\$3,253,967	\$333,090
12 Total special funds	<u>2,941,567</u>	<u>0</u>
13 Total general fund	\$312,400	\$333,090

14 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
15 2015-17 biennium. The attorney general shall report to the appropriations committees of the  
16 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning  
17 July 1, 2013, and ending June 30, 2015.

18       **SECTION 3. ATTORNEY GENERAL REFUND FUND TRANSFER TO THE GENERAL**

19 **FUND - EXEMPTION.** Notwithstanding section 54-12-18, the attorney general may retain the  
20 balance in the attorney general refund fund that would otherwise be transferred to the general  
21 fund on June 30, 2013.

22       **SECTION 4. AMENDMENT.** Section 54-12-11 of the North Dakota Century Code is  
23 amended and reenacted as follows:

24       **54-12-11. Salary of attorney general.**

25       The annual salary of the attorney general is one hundred ~~thirty-four~~forty-three thousand  
26 ~~one~~six hundred ~~thirty-five~~eighty-five dollars through June 30, ~~2012~~2014, and one hundred  
27 ~~thirty-eight~~forty-nine thousand ~~one~~four hundred ~~fifty-nine~~thirty-two dollars thereafter.

28       **SECTION 5. EMERGENCY.** Section 3 of this Act is declared to be an emergency measure.