

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1003

Page 1, line 2, replace "section" with "sections"

Page 1, line 2, after "54-12-11" insert "and 54-59-22"

Page 1, line 3, after "general" insert "and to required use of information technology services"

Page 1, replace lines 12 through 14 with:

"Salaries and wages	\$29,506,046	\$3,158,135	\$32,664,181
Accrued leave payments	0	1,057,247	1,057,247
Operating expenses	16,418,016	4,267,598	20,685,614
Capital assets	1,943,783	359,294	2,303,077"

Page 1, replace lines 21 through 24 with:

"Total all funds	\$55,715,455	\$8,229,800	\$63,945,255
Less estimated income	<u>24,485,610</u>	<u>3,638,521</u>	<u>28,124,131</u>
Total general fund	\$31,229,845	\$4,591,279	\$35,821,124
Full-time equivalent positions	204.00	1.00	205.00"

Page 2, replace lines 9 through 13 with:

"BCI vehicles		<u>0</u>	<u>198,000</u>
Total all funds		\$3,253,967	\$198,000
Total special funds		<u>2,941,567</u>	<u>0</u>
Total general fund		\$312,400	\$198,000"

Page 2, line 25, replace "forty-three" with "forty-two"

Page 2, line 26, replace "six" with "three"

Page 2, line 26, replace "eighty-five" with "four"

Page 2, line 27, replace "forty-nine" with "forty-six"

Page 2, line 27, replace "four" with "five"

Page 2, line 27, replace "thirty-two" with "seventy-three"

Page 2, after line 27, insert:

"SECTION 5. AMENDMENT. Section 54-59-22 of the North Dakota Century Code is amended and reenacted as follows:

54-59-22. Required use of electronic mail, file and print server administration, database administration, application server, and hosting services.

Each state agency and institution, excluding the legislative and judicial branches, the institutions under the control of the state board of higher education, ~~the public employees retirement system, the retirement and investment office, the attorney general,~~ and any entity exempted by the office of management and budget after advisement by the information technology department, shall obtain electronic mail, file

and print server administration, database administration, storage, application server, and hosting services through a delivery system established by the information technology department in conjunction with the office of management and budget. The office of management and budget, after receiving advice from the information technology department, shall establish policies and guidelines for the delivery of services, including the transition from existing systems to functional consolidation, with consideration given to the creation of efficiencies, cost-savings, and improved quality of service."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Attorney General - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$35,825,800	(\$3,161,619)	\$32,664,181
Operating expenses	20,946,586	(260,972)	20,685,614
Capital assets	2,363,077	(60,000)	2,303,077
Grants	2,373,947		2,373,947
Litigation fees	50,000		50,000
Medical examinations	660,000		660,000
North Dakota Lottery	4,133,821		4,133,821
Arrest and return of fugitives	10,000		10,000
Gaming Commission	7,368		7,368
Accrued leave payments		1,057,247	1,057,247
Total all funds	\$66,370,599	(\$2,425,344)	\$63,945,255
Less estimated income	29,012,463	(888,332)	28,124,131
General fund	\$37,358,136	(\$1,537,012)	\$35,821,124
FTE	211.50	(6.50)	205.00

Department No. 125 - Attorney General - Detail of House Changes

	Corrects Executive Compensation Package¹	Adjusts State Employee Compensation and Benefits Package²	Provides Separate Line Item for Accrued Leave Payments³	Removes New FTE Position for Concealed Weapons Permits⁴	Removes New FTE Positions for Western North Dakota⁵	Removes New Uniform Crime Reporting System Position⁶
Salaries and wages	\$175,026	(\$1,334,630)	(\$1,057,247)	(\$39,074)	(\$386,237)	(\$98,780)
Operating expenses					(100,559)	(14,676)
Capital assets					(40,000)	
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Accrued leave payments			1,057,247			
Total all funds	\$175,026	(\$1,334,630)	\$0	(\$39,074)	(\$526,796)	(\$113,456)
Less estimated income	37,744	(252,572)	0	(39,074)	(69,650)	(113,456)
General fund	\$137,282	(\$1,082,058)	\$0	\$0	(\$457,146)	\$0
FTE	0.00	0.00	0.00	(0.50)	(3.00)	(1.00)
	Removes New Attorney Position⁷	Removes New Investigator Position⁸	Removes Funding for Oil Impact Assistance⁹	Total House Changes		
Salaries and wages	(\$198,738)	(\$143,729)	(\$78,210)	(\$3,161,619)		
Operating expenses	(41,115)	(47,742)	(56,880)	(260,972)		

Capital assets		(20,000)		(60,000)
Grants				
Litigation fees				
Medical examinations				
North Dakota Lottery				
Arrest and return of fugitives				
Gaming Commission				
Accrued leave payments				1,057,247
Total all funds	(\$239,853)	(\$211,471)	(\$135,090)	(\$2,425,344)
Less estimated income	(239,853)	(211,471)	0	(888,332)
General fund	\$0	\$0	(\$135,090)	(\$1,537,012)
FTE	(1.00)	(1.00)	0.00	(6.50)

¹ Funding is added due to a calculation error in the executive compensation package.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

³ A portion of salaries and wages funding from the general fund (\$835,225) and from other funds (\$222,022) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

⁴ This amendment removes a .5 FTE position for processing concealed weapons permits. The executive budget recommendation added 2 FTE positions for this purpose, of which 1.5 were previously paid for with federal funds related to the National Instant Check system (NICS).

⁵ This amendment removes 2 FTE criminal investigator and 1 FTE administrative assistant positions and related operating and motor vehicle expenses added in the executive budget recommendation for law enforcement activities in western North Dakota.

⁶ This amendment removes 1 FTE administrative assistant position and related operating expenses for the Uniform Crime Reporting system added in the executive budget.

⁷ This amendment removes 1 FTE attorney position and related operating expenses added in the executive budget to review mineral leases and other legal information relating to the Department of Trust Lands.

⁸ This amendment removes 1 FTE organized crime investigator position and related operating and motor vehicle expenses added in the executive budget.

⁹ Funding included in the executive budget recommendation for salary add-ons and housing assistance for employees in oil-impacted areas is removed.

This amendment also:

- Amends Section 54-59-22 to remove the exemption for the Attorney General, the Public Employees Retirement System, and the Retirement and Investment Office from the use of information technology services of the Information Technology Department.
- Changes Section 4 of the bill to reflect the Attorney General salary increases at 3 percent for each year of the biennium rather than 4 percent each year as included in the executive budget.