

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

Page 1, line 2, replace "sections" with "section"

Page 1, line 2, replace "54-59-22" with "subsection 1 of section 57-51-15"

Page 1, line 3, remove "required use of information technology"

Page 1, line 4, replace "services" with "gross production tax allocation; to provide for a report to the budget section"

Page 1, remove lines 13 through 24

Page 2, replace lines 1 and 2 with:

"Salaries and wages	\$29,506,046	\$7,425,372	\$36,931,418
Operating expenses	16,418,016	4,135,959	20,553,975
Capital assets	1,943,783	419,294	2,363,077
Grants	3,420,000	(1,046,053)	2,373,947
Energy impact - law enforcement	0	10,000,000	10,000,000
Litigation fees	50,000	0	50,000
Abortion litigation fees	0	400,000	400,000
Medical examinations	660,000	0	660,000
North Dakota lottery	3,700,242	433,579	4,133,821
Arrest and return of fugitives	10,000	0	10,000
Gaming commission	<u>7,368</u>	<u>0</u>	<u>7,368</u>
Total all funds	\$55,715,455	\$21,768,151	\$77,483,606
Less estimated income	<u>24,485,610</u>	<u>14,681,010</u>	<u>39,166,620</u>
Total general fund	\$31,229,845	\$7,087,141	\$38,316,986
Full-time equivalent positions	204.00	11.50	215.50"

Page 2, after line 10, insert:

"Energy impact grants - law enforcement	0	10,000,000"
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Page 2, replace lines 12 through 14 with:

"Total all funds	\$3,253,967	\$10,198,000
Total special funds	<u>2,941,567</u>	<u>10,000,000</u>
Total general fund	\$312,400	\$198,000"

Page 2, after line 22, insert:

"SECTION 4. ENERGY IMPACT - LAW ENFORCEMENT - OIL AND GAS IMPACT GRANT FUND - REPORT TO BUDGET SECTION. The energy impact - law enforcement line item in section 1 of this Act includes \$10,000,000, or so much of the sum as may be needed, from the oil and gas impact grant fund, for grants to law enforcement agencies, for crime-related needs of the office of attorney general, and for the development of a uniformed law enforcement and custody manual. The drug and violent crime policy board of the attorney general shall, with approval of the board of university and school lands, grant funds to law enforcement agencies in oil-impacted counties where crime-related activities have increased or in other counties if the crime-related activities in oil-impacted counties originated in any of those counties. The

attorney general may spend up to ten percent of the funding provided under this section for defraying the expenses of additional staffing or other needs necessary to accomplish the role of the office of attorney general as an assisting agency in ensuring public safety in the affected areas. The attorney general may use up to \$750,000 of the funding provided under this section for the development of a uniformed law enforcement and custody manual. The attorney general shall report to the budget section after June 30, 2014, on the impact the grant funding has had on crime-related activities."

Page 2, line 26, replace "forty-two" with "forty-three"

Page 2, line 27, replace "three" with "six"

Page 2, line 27, replace "four" with "eighty-five"

Page 2, line 28, replace "forty-six" with "forty-nine"

Page 2, line 28, replace "five" with "four"

Page 2, line 28, replace "seventy-three" with "thirty-two"

Page 2, remove lines 29 and 30

Page 3, replace lines 1 through 13 with:

"SECTION 6. AMENDMENT. Subsection 1 of section 57-51-15 of the North Dakota Century Code is amended and reenacted as follows:

1. First the tax revenue collected under this chapter equal to one percent of the gross value at the well of the oil and one-fifth of the tax on gas must be deposited with the state treasurer who shall:
 - a. Allocate five hundred thousand dollars per fiscal year to each city in an oil-producing county which has a population of seven thousand five hundred or more and more than two percent of its private covered employment engaged in the mining industry, according to data compiled by job service North Dakota. The allocation under this subdivision must be doubled if the city has more than seven and one-half percent of its private covered employment engaged in the mining industry, according to data compiled by job service North Dakota;
 - b. Credit revenues to the oil and gas impact grant fund, but not in an amount exceeding one hundred ten million dollars per biennium; and
 - c. Allocate the remaining revenues under subsection 3."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Attorney General - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$35,825,800	\$32,664,181	\$4,267,237	\$36,931,418
Operating expenses	20,946,586	20,685,614	(131,639)	20,553,975
Capital assets	2,363,077	2,303,077	60,000	2,363,077
Grants	2,373,947	2,373,947		2,373,947
Litigation fees	50,000	50,000		50,000

Medical examinations	660,000	660,000		660,000
North Dakota Lottery	4,133,821	4,133,821		4,133,821
Arrest and return of fugitives	10,000	10,000		10,000
Gaming Commission	7,368	7,368		7,368
Accrued leave payments		1,057,247	(1,057,247)	
Abortion litigation fees			400,000	400,000
Energy impact - law enforcement			10,000,000	10,000,000
Total all funds	\$66,370,599	\$63,945,255	\$13,538,351	\$77,483,606
Less estimated income	29,012,463	28,124,131	11,042,489	39,166,620
General fund	\$37,358,136	\$35,821,124	\$2,495,862	\$38,316,986
FTE	211.50	205.00	10.50	215.50

Department No. 125 - Attorney General - Detail of Senate Changes

	Restores Executive Compensation Package¹	Removes Separate Line Item for Accrued Leave Payments²	Restores Concealed Weapons Permit FTE Positions³	Restores FTE Positions for Western North Dakota⁴	Restores Uniform Crime Reporting System Position⁵	Restores Attorney Position⁶
Salaries and wages	\$1,334,630	\$1,057,247	\$39,074	\$386,237	\$98,780	\$198,738
Operating expenses				100,559	14,676	41,115
Capital assets				40,000		
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Accrued leave payments		(1,057,247)				
Abortion litigation fees						
Energy impact - law enforcement						
Total all funds	\$1,334,630	\$0	\$39,074	\$526,796	\$113,456	\$239,853
Less estimated income	252,572	0	39,074	69,650	113,456	239,853
General fund	\$1,082,058	\$0	\$0	\$457,146	\$0	\$0
FTE	0.00	0.00	0.50	3.00	1.00	1.00
	Restores Investigator Position⁷	Restores Oil Impact Assistance Funding⁸	Adds Sex Offender Registry FTE Position⁹	Adds Computerized Business Project FTE Positions¹⁰	Workforce Safety Insurance Premium Increase¹¹	Adds Funding for Law Enforcement Needs¹²
Salaries and wages	\$143,729	\$78,210	\$101,737	\$486,855		
Operating expenses	47,742	56,880	14,676	(486,855)	79,568	
Capital assets	20,000					
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Accrued leave payments						
Abortion litigation fees						
Energy impact - law enforcement						10,000,000
Total all funds	\$211,471	\$135,090	\$116,413	\$0	\$79,568	\$10,000,000
Less estimated income	211,471	0	116,413	0	0	10,000,000
General fund	\$0	\$135,090	\$0	\$0	\$79,568	\$0
FTE	1.00	0.00	1.00	3.00	0.00	0.00

	Adds Equity Increase for Scientists ¹³	Adds Funding for Abortion Litigation Fees ¹⁴	Total Senate Changes
Salaries and wages	\$342,000		\$4,267,237
Operating expenses			(131,639)
Capital assets			60,000
Grants			
Litigation fees			
Medical examinations			
North Dakota Lottery			
Arrest and return of fugitives			
Gaming Commission			
Accrued leave payments			(1,057,247)
Abortion litigation fees		400,000	400,000
Energy impact - law enforcement			10,000,000
Total all funds	\$342,000	\$400,000	\$13,538,351
Less estimated income	0	0	11,042,489
General fund	\$342,000	\$400,000	\$2,495,862
FTE	0.00	0.00	10.50

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

³ This amendment restores a .5 FTE position for processing concealed weapons permits removed by the House. The executive budget recommendation added 2 FTE positions for this purpose, of which 1.5 FTE positions were previously paid for with federal funds related to the National Instant Check System (NICS).

⁴ Funding included in the executive budget recommendation but removed by the House for 2 FTE criminal investigator positions and 1 FTE administrative assistant position, and related operating and motor vehicle expenses for law enforcement activities in western North Dakota is restored.

⁵ Funding is restored for 1 FTE administrative assistant position and related operating expenses for the uniform crime reporting system added in the executive budget recommendation but removed by the House.

⁶ Funding is restored for 1 FTE attorney position and related operating expenses added in the executive budget recommendation to review mineral leases and other legal information relating to the Department of Trust Lands. This position was removed by the House.

⁷ Funding is restored for 1 FTE organized crime investigator position and related operating and motor vehicle expenses added in the executive budget recommendation but removed by the House.

⁸ Funding is restored for salary add-ons and housing assistance for employees in oil-impacted areas, which was included in the executive budget recommendation but removed by the House.

⁹ Funding is added for a sex offender registry FTE position. This position was not included in the executive budget recommendation.

¹⁰ Funding provided in the executive budget recommendation to contract for computerized business projects is converted to funding for 3 FTE information technology positions.

¹¹ Funding is added for Workforce Safety Insurance premium increases. This funding was not included in the executive budget recommendation.

¹² Funding is added from the oil and gas impact grant fund for law enforcement needs in areas affected

by oil development.

¹³ Funding is added to provide equity increases of \$6,000 per year per scientist at the state crime laboratory.

¹⁴ This amendment adds funding for litigation fees associated with any legal challenges of abortion-related legislation approved by the sixty-third legislative assembly.

This amendment removes a section added by the House to amend Section 54-59-22 to remove the exemption for the Attorney General, the Public Employees Retirement System, and the Retirement and Investment Office from the use of information technology services of the Information Technology Department.

Sections are added to increase the amount of oil and gas tax revenue deposited in the oil and gas impact grant fund each biennium by \$10 million, from \$100 million to \$110 million, and to designate the use of the additional funding.

Section 4 of the bill is changed to provide 4 percent annual salary increases for the Attorney General, the same as the executive budget recommendation. The House provided 3 percent annual increases.