

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; and
2 to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary
3 of the state auditor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
9 for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$8,626,758	\$1,637,034	\$10,263,792
13 <u>Salaries and wages</u>	<u>\$8,626,758</u>	<u>\$1,278,808</u>	<u>\$9,905,566</u>
14 <u>Accrued leave payments</u>	<u>0</u>	<u>201,157</u>	<u>201,157</u>
15 Operating expenses	794,572	11,541	806,113
16 Capital assets	0	40,000	40,000
17 Information technology consultants	150,000	0	150,000
18 Total all funds	\$9,571,330	\$1,688,575	\$11,259,905
19 Less estimated income	2,427,522	646,153	3,073,675
20 Total general fund	\$7,143,808	\$1,042,422	\$8,186,230
21 Full-time equivalent positions	50.80	2.00	52.80
22 <u>Information technology consultants</u>	<u>150,000</u>	<u>100,000</u>	<u>250,000</u>
23 <u>Total all funds</u>	<u>\$9,571,330</u>	<u>\$1,631,506</u>	<u>\$11,202,836</u>
24 <u>Less estimated income</u>	<u>2,427,522</u>	<u>557,503</u>	<u>2,985,025</u>

1	<u>Total general fund</u>	<u>\$7,143,808</u>	<u>\$1,074,003</u>	<u>\$8,217,811</u>
2	<u>Full-time equivalent positions</u>	<u>50.80</u>	<u>3.00</u>	<u>53.80</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
5 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
6 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
8	Vault renovation	\$0	\$45,000
9	Total general fund	\$0	\$45,000

10 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
11 biennium. The state auditor shall report to the appropriations committees of the sixty-fourth
12 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
13 and ending June 30, 2015.

14 **SECTION 3. AMENDMENT.** Section 54-10-10 of the North Dakota Century Code is
15 amended and reenacted as follows:

16 **54-10-10. Salary of state auditor.**

17 The annual salary of the state auditor is ~~ninety six~~ninety-five thousand ~~three~~seven~~eight~~
18 hundred ~~sixty~~ninety-four~~sixty-three~~ dollars through June 30, 2012~~2014~~, and ~~ninety three~~one
19 ~~hundred~~ninety-eight thousand ~~seventy-one~~six~~seven~~ hundred ~~sixty-six~~thirty-nine dollars
20 thereafter.