

HOUSE BILL NO. 1005

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2013, and ending June 30, 2015,
9 as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,054,524	\$263,389	\$1,317,913
13 Operating expenses	163,066	163,806	326,872
14 Coal severance payments	<u>252,800</u>	<u>0</u>	<u>252,800</u>
15 Total general fund	\$1,470,390	\$427,195	\$1,897,585
16 Full-time equivalent positions	7.00	1.00	8.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

18 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
19 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
20 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
22	IT development costs	\$266,588	\$191,516
23	Transportation funding distributions	25,000,000	0

Sixty-third
Legislative Assembly

1	Transportation funding - Special session	<u>23,000,000</u>	<u>0</u>
2	Total general fund	\$48,235,000	\$191,516

3 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
4 2015-17 biennium. The state treasurer shall report to the appropriations committees of the
5 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
6 July 1, 2013, and ending June 30, 2015.

7 **SECTION 3. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
8 amended and reenacted as follows:

9 **54-11-13. Salary of state treasurer.**

10 The annual salary of the state treasurer is ~~eighty-five~~ninety-one thousand ~~three~~four hundred
11 ~~thirtysix~~ dollars through June 30, ~~2012~~2014, and ~~eighty-seven~~ninety-five thousand ~~eight~~
12 ~~hundred-ninetysixty-two~~ dollars thereafter.