

PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1005

Page 1, line 3, remove the second "and"

Page 1, line 4, after "intent" insert "; and to declare an emergency"

Page 1, replace lines 13 through 17 with:

"Salaries and wages	\$1,054,524	\$374,264	\$1,428,788
Operating expenses	163,066	337,110	500,176
Coal severance payments	<u>252,800</u>	<u>0</u>	<u>252,800</u>
Total general fund	\$1,470,390	\$711,374	\$2,181,764"

Page 2, line 20, replace "ninety" with "ninety-one"

Page 2, line 20, replace "five" with "four"

Page 2, line 21, replace "twenty-seven" with "six"

Page 2, line 21, replace "ninety-three" with "ninety-five"

Page 2, line 22, replace "two hundred forty-three" with "sixty-two"

Page 2, after line 25, insert:

**"SECTION 6. EMERGENCY.** The sum of \$195,223 and one full-time equivalent position included in section 1 of this Act are declared to be an emergency measure."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1005 - State Treasurer - Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,317,913	\$1,375,684	\$53,104	\$1,428,788
Operating expenses	326,872	500,176		500,176
Coal severance payments	252,800	252,800		252,800
Accrued leave payments		<u>13,038</u>	(13,038)	
Total all funds	\$1,897,585	\$2,141,698	\$40,066	\$2,181,764
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,897,585	\$2,141,698	\$40,066	\$2,181,764
FTE	8.00	8.00	0.00	8.00

**Department No. 120 - State Treasurer - Detail of Senate Changes**

	Restores Executive Compensation Package <sup>1</sup>	Removes Separate Line Item for Accrued Leave Payments <sup>2</sup>	Total Senate Changes
Salaries and wages	\$40,066	\$13,038	\$53,104
Operating expenses			
Coal severance payments			
Accrued leave payments		<u>(13,038)</u>	<u>(13,038)</u>
	<u>\$40,066</u>	<u>\$0</u>	<u>\$40,066</u>

Total all funds			
Less estimated income	0	0	0
General fund	\$40,066	\$0	\$40,066
FTE	0.00	0.00	0.00

<sup>1</sup>Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

<sup>2</sup>The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

Section 4 of the bill is changed to provide 4 percent annual salary increases for the State Treasurer, the same as the executive budget. The House provided 3 percent annual increases.

A section is added to declare an emergency for the new account manager FTE position to allow the position to be filled prior to July 1, 2013.