

March 19, 2013

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1007

Page 1, replace lines 11 through 16 with:

"Salaries and wages	\$1,648,342	\$358,838	\$2,007,180
Operating expenses	<u>316,294</u>	<u>7,400</u>	<u>323,694</u>
Total all funds	\$1,964,636	\$366,238	\$2,330,874
Less estimated income	<u>424,511</u>	<u>13,415</u>	<u>437,926</u>
Total general fund	\$1,540,125	\$352,823	\$1,892,948"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$2,001,449	\$1,879,598	\$127,582	\$2,007,180
Operating expenses	323,694	323,694		323,694
Accrued leave payments		39,609	(39,609)	
Total all funds	\$2,325,143	\$2,242,901	\$87,973	\$2,330,874
Less estimated income	<u>437,926</u>	<u>437,926</u>	0	<u>437,926</u>
General fund	\$1,887,217	\$1,804,975	\$87,973	\$1,892,948
FTE	13.00	13.00	0.00	13.00

Department No. 406 - Labor Commissioner - Detail of Senate Changes

	Restores Executive Compensation Package ¹	Removes Separate Line Item for Accrued Leave Payments ²	Total Senate Changes
Salaries and wages	\$87,973	\$39,609	\$127,582
Operating expenses			
Accrued leave payments		(39,609)	(39,609)
Total all funds	\$87,973	\$0	\$87,973
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$87,973	\$0	\$87,973
FTE	0.00	0.00	0.00

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.