

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the labor commissioner for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,648,342	\$231,256	\$1,879,598
12 <u>Salaries and wages</u>	<u>\$1,648,342</u>	<u>\$273,706</u>	<u>\$1,922,048</u>
13 Accrued leave payments	0	39,609	39,609
14 Operating expenses	<u>316,294</u>	<u>7,400</u>	<u>323,694</u>
15 Total all funds	\$1,964,636	\$278,265	\$2,242,901
16 <u>Total all funds</u>	<u>\$1,964,636</u>	<u>\$320,715</u>	<u>\$2,285,351</u>
17 Less estimated income	<u>424,511</u>	<u>13,415</u>	<u>437,926</u>
18 Total general fund	\$1,540,125	\$264,850	\$1,804,975
19 <u>Total general fund</u>	<u>\$1,540,125</u>	<u>\$307,300</u>	<u>\$1,847,425</u>
20 Full-time equivalent positions	12.00	1.00	13.00