

FISCAL NOTE
Requested by Legislative Council
02/22/2013

Amendment to: HB 1009

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2011-2013 Biennium | | 2013-2015 Biennium | | 2015-2017 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | \$(485,000) | \$485,000 | \$0 | \$485,000 |
| Expenditures | | | \$(319,738) | \$(185,152) | \$0 | \$0 |
| Appropriations | | | \$(319,738) | \$(185,152) | \$0 | \$0 |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2011-2013 Biennium | 2013-2015 Biennium | 2015-2017 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | \$0 | \$0 | \$0 |
| Cities | \$0 | \$0 | \$0 |
| School Districts | \$0 | \$0 | \$0 |
| Townships | \$0 | \$0 | \$0 |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendments to HB 1009 amend Sections 19-13.1 and 4-01-21 relating to license, inspection, and registration fees, and the agriculture commissioner's salary.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The amendments made the following changes: 1. Section 19-13.1: the first \$485,000 of fees will be deposited in the environment and rangeland protection fund. The funds were previously deposited in the general fund. 2. Section 4-01-21: the agriculture commissioner's salary was reduced. 3. Funding for the Centennial Farm Program was removed (\$80,000). 4. The House of Representatives' reduced the compensation and benefit package.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The House Appropriations Committee determined the amount necessary to support decreasing Game & Fish Department funding in this budget.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The changes reflect the amount of authority removed from the salary line in support of the House of Representatives' changes to the compensation and benefit plan, and includes the removal of grant line funding for the Centennial Farm Program.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The changes reflect the amount of authority removed from the salary line in support of the House of Representatives' changes to the compensation and benefit plan, and includes the removal of grant line funding for the Centennial Farm Program.

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