

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 2, remove "to provide for making payments of insurance premiums tax collections to fire"

Page 1, line 3, remove "departments;"

Page 1, replace line 12 with:

"Salaries and wages	\$6,859,830	\$1,024,320	\$7,884,150
Accrued leave payments	0	163,182	163,182"

Page 1, remove line 15

Page 1, replace line 18 with:

"Total special funds	\$12,004,080	(\$1,098,740)	\$10,905,340"
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Page 1, remove lines 20 through 24

Page 2, line 4, replace "\$1,722,929" with "\$1,552,929"

Page 2, line 5, remove ", including \$170,000 for a grant to the North Dakota firefighters"

Page 2, line 6, remove "association and \$1,552,929"

Page 2, line 18, replace "ninety-six" with "ninety-five"

Page 2, line 18, replace "seven" with "eight"

Page 2, line 19, replace "ninety-three" with "sixty-three"

Page 2, line 19, replace "one hundred" with "ninety-eight"

Page 2, line 20, replace "six" with "seven"

Page 2, line 20, replace "sixty-five" with "thirty-nine"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Insurance Department - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,260,726	(\$376,576)	\$7,884,150
Operating expenses	2,858,008		2,858,008
Grants	7,840,000	(7,840,000)	
Accrued leave payments		163,182	163,182
Total all funds	\$18,958,734	(\$8,053,394)	\$10,905,340
Less estimated income	18,958,734	(8,053,394)	10,905,340
General fund	\$0	\$0	\$0
FTE	49.50	0.00	49.50

Department No. 401 - Insurance Department - Detail of House Changes

	Corrects Executive Compensation Package¹	Adjusts State Employee Compensation and Benefits Package²	Provides Separate Line Item for Accrued Leave Payments³	Removes Grants Line Item⁴	Total House Changes
Salaries and wages	\$37,503	(\$250,897)	(\$163,182)		(\$376,576)
Operating expenses					
Grants				(7,840,000)	(7,840,000)
Accrued leave payments			163,182		163,182
Total all funds	\$37,503	(\$250,897)	\$0	(\$7,840,000)	(\$8,053,394)
Less estimated income	37,503	(250,897)	0	(7,840,000)	(8,053,394)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

³A portion of funding for permanent employees compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

⁴This amendment removes \$7,670,000 from the insurance tax distribution fund for grants to fire departments (\$7 million) and the North Dakota Firefighter's Association (\$670,000). The amendment also removes \$170,000 from the fire and tornado fund for grants to the North Dakota Firefighter's Association.

Section 7 is changed to reduce the Insurance Commissioner's annual salary increase from 4 to 3 percent.